

## Better Care Fund 2019/20 Template

### 1. Guidance

#### Overview

##### Note on entering information into this template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a grey background, as below:

Data needs inputting in the cell

Pre-populated cells

##### Note on viewing the sheets optimally

For a more optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the

The details of each sheet within the template are outlined below.

##### Checklist (click to go to Checklist, included in the Cover sheet)

1. This section helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before sending to the Better Care Support Team.
2. It is sectioned out by sheet name and contains the description of the information required, cell reference for the question and the 'checker' column which updates automatically as questions within each sheet are completed.
3. The checker column will appear 'Red' and contain the word 'No' if the information has not been completed. Clicking on the corresponding 'Cell Reference' column will link to the incomplete cell for completion. Once completed the checker column will change to 'Green' and contain the word 'Yes'
4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to
6. Please ensure that all boxes on the checklist are green before submission.

##### 2. Cover (click to go to sheet)

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and
2. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all cells are green should the template be sent to [england.bettercaresupport@nhs.net](mailto:england.bettercaresupport@nhs.net)
3. Please note that in line with fair processing of personal data we collect email addresses to communicate with key individuals from the local areas for various purposes relating to the delivery of the BCF plans including plan development, assurance, approval and provision of support.  
We remove these addresses from the supplied templates when they are collated and delete them when they are no longer needed.

##### 4. Strategic Narrative (click to go to sheet)

This section of the template should set out the agreed approach locally to integration of health & social care. The narratives should focus on updating existing plans, and changes since integration plans were set out until 2020 rather than reiterating them and can be short. Word limits have been applied to each section and these are indicated on the

1. Approach to integrating care around the person. This should set out your approach to integrating health and social care around the people, particularly those with long term health and care needs. This should highlight developments
- 2 i. Approach to integrating services at HWB level (including any arrangements at neighbourhood level where relevant). This should set out the agreed approach and services that will be commissioned through the BCF. Where schemes are new or approaches locally have changed, you should set out a short rationale.
- 2 ii. DFG and wider services. This should describe your approach to integration and joint commissioning/delivery with wider services. In all cases this should include housing, and a short narrative on use of the DFG to support people with care needs to remain independent through adaptations or other capital expenditure on their homes. This should include
3. How your BCF plan and other local plans align with the wider system and support integrated approaches. Examples may include the read across to the STP (Sustainability Transformation Partnerships) or ICS (Integrated Care Systems) plan(s) for your area and any other relevant strategies.

You can attach (in the e-mail) visuals and illustrations to aid understanding if this will assist assurers in understanding

##### 5. Income (click to go to sheet)

1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund (BCF) plan and pooled budget for 2019/20. On selected the HWB from the Cover page, this sheet will be pre-populated with the minimum CCG contributions to the BCF, DFG (Disabled Facilities Grant), iBCF (improved Better Care Fund) and Winter Pressures allocations to be pooled within the BCF. These cannot be edited.
2. Please select whether any additional contributions to the BCF pool are being made from Local Authorities or the CCGs and as applicable enter the amounts in the fields highlighted in 'yellow'. These will appear as funding sources when planning expenditure. The fields for Additional contributions can be utilised to include any relevant carry-overs from the
3. Please use the comment boxes alongside to add any specific detail around this additional contribution including any relevant carry-overs assigned from previous years. All allocations are rounded to the nearest pound.
4. For any questions regarding the BCF funding allocations, please contact [England.bettercaresupport@nhs.net](mailto:England.bettercaresupport@nhs.net)

## 6. Expenditure (click to go to sheet)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and utilised to analyse the BCF plans nationally and sets the basis for future reporting and to particularly demonstrate that National Condition 2 The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme or where a scheme is funded by multiple funding streams (eg: iBCF and CCG minimum). In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this sheet please enter the following information:

### 1. Scheme ID:

- This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple rows.

### 2. Scheme Name:

- This is a free field to aid identification during the planning process. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.

### 3. Brief Description of Scheme

- This is free text field to include a brief headline description of the scheme being planned.

### 4. Scheme Type and Sub Type:

- Please select the Scheme Type from the drop-down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).
- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.
- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

### 5. Planned Outputs

- The BCF Planning requirements document requires areas to set out planned outputs for certain scheme types (those which lend themselves to delivery of discrete units of delivery) to help to better understand and account for the activity funded through the BCF.
- The Planned Outputs fields will only be editable if one of the relevant scheme types is selected. Please select a relevant

### 6. Metric Impact

- This field is collecting information on the metrics that a chem will impact on (rather than the actual planned impact on the metric)
- For the schemes being planned please select from the drop-down options of 'High-Medium-Low-n/a' to provide an indicative level of impact on the four BCF metrics. Where the scheme impacts multiple metrics, this can be expressed by selecting the appropriate level from the drop down for each of the metrics. For example, a discharge to assess scheme might have a medium impact on Delayed Transfers of Care and permanent admissions to residential care. Where the

### 7. Area of Spend:

- Please select the area of spend from the drop-down list by considering the area of the health and social system which is most supported by investing in the scheme.
- Please note that where 'Social Care' is selected and the source of funding is "CCG minimum" then the planned spend would count towards National Condition 2.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- We encourage areas to try to use the standard scheme types where possible.

### 8. Commissioner:

- Identify the commissioning entity for the scheme based on who commissions the scheme from the provider. If there is a single commissioner, please select the option from the drop-down list.
- Please note this field is utilised in the calculations for meeting National Condition 3.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside.

### 9. Provider:

- Please select the 'Provider' commissioned to provide the scheme from the drop-down list.
- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

10. Source of Funding:

- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop-down list
- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines, reflecting the

11. Expenditure (£) 2019/20:

- Please enter the planned spend for the scheme (or the scheme line, if the scheme is expressed across multiple lines)

12. New/Existing Scheme

- Please indicate whether the planned scheme is a new scheme for this year or an existing scheme being carried forward.

This is the only detailed information on BCF schemes being collected centrally for 2019/20 and will inform the understanding of planned spend for the iBCF and Winter Funding grants.

## 7. HICM (click to go to sheet)

National condition four of the BCF requires that areas continue to make progress in implementing the High Impact Change model for managing transfers of care and continue to work towards the centrally set expectations for reducing DToC. In the planning template, you should provide:

- An assessment of your current level of implementation against each of the 8 elements of the model – from a drop-
- Your planned level of implementation by the end March 2020 – again from a drop-down list

A narrative that sets out the approach to implementing the model further. The Narrative section in the HICM tab sets out further

## 8. Metrics (click to go to sheet)

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2019/20. The BCF requires plans to be agreed for the four metrics. This should build on planned and

### 1. Non-Elective Admissions (NEA) metric planning:

- BCF plans as in previous years mirror the latest CCG Operating Plans for the NEA metric. Therefore, this metric is not collected via this template.

### 2. Residential Admissions (RES) planning:

- This section requires inputting the information for the numerator of the measure.
- Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.
- The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from ONS subnational population projections.
- The annual rate is then calculated and populated based on the entered information.
- Please include a brief narrative associated with this metric plan

### 3. Reablement (REA) planning:

- This section requires inputting the information for the numerator and denominator of the measure.
- Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).
- Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.
- The annual proportion (%) Reablement measure will then be calculated and populated based on this information.
- Please include a brief narrative associated with this metric plan

### 4. Delayed Transfers of Care (DToC) planning:

- The expectations for this metric from 2018/19 are retained for 2019/20 and these are prepopulated.
- Please include a brief narrative associated with this metric plan.
- This narrative should include details of the plan, agreed between the local authority and the CCG for using the Winter Pressures grant to manage pressures on the system over Winter.

## 9. Planning Requirements (click to go to sheet)

This sheet requires the Health & Wellbeing Board to confirm whether the National Conditions and other Planning Requirements detailed in the BCF Policy Framework and the BCF Requirements document are met. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for 2019/20 for further details.

The Key Lines of Enquiry (KLOE) underpinning the Planning Requirements are also provided for reference as they will be utilised to assure plans by the regional assurance panel.

1. For each Planning Requirement please select 'Yes' or 'No' to confirm whether the requirement is met for the BCF Plan.
2. Where the confirmation selected is 'No', please use the comments boxes to include the actions in place towards meeting the requirement and the target timeframes.

## 10. CCG-HWB Mapping (click to go to sheet)

The final sheet provides details of the CCG - HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity figures.

Version 1.2

Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".
- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2019/20.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

|  |  |
|--|--|
| Health and Wellbeing Board:  | Oldham   |
| Completed by:  | David Garner (OMBC) / Karen Ratzeburg (Oldham CCG)   |
| E-mail:  | david.garner@oldham.gov.uk / karen.ratzeburg@nhs.net |
| Contact number:  | 0161 770 1067 / 0161-622-6464                        |
| Who signed off the report on behalf of the Health and Wellbeing Board: | Cllr Jenny Harrison                                  |
| Will the HWB sign-off the plan after the submission date?              | No   |
| If yes, please indicate the date when the HWB meeting is scheduled:    |  |

|  | Role:   | Professional Title (where applicable) | First-name: | Surname:  | E-mail:                       |
|--|---|---------------------------------------|-------------|-----------|-------------------------------|
| *Area Assurance Contact Details:   | Health and Wellbeing Board Chair                                  | Cllr                                  | Jenny       | Harrison  | jenny.harrison@oldham.gov.uk  |
|  | Clinical Commissioning Group Accountable Officer (Lead)           | Dr                                    | Carolyn     | Wilkins   | carolyn.wilkins@oldham.gov.uk |
|  | Additional Clinical Commissioning Group(s) Accountable Officers   |                                       | Ben         | Galbraith | ben.galbraith@nhs.net         |
|  | Local Authority Chief Executive                                   | Dr                                    | Carolyn     | Wilkins   | carolyn.wilkins@oldham.gov.uk |
|  | Local Authority Director of Adult Social Services (or equivalent) |                                       | Mark        | Warren    | mark.warren@oldham.gov.uk     |
|  | Better Care Fund Lead Official                                    |                                       | David       | Garner    | david.garner@oldham.gov.uk    |
|  | LA Section 151 Officer  |                                       | Anne        | Ryans     | anne.ryans@oldham.gov.uk      |
|  | Senior Finance Manager  |                                       | Karen       | Ratzeburg | karen.ratzeburg@nhs.net       |
| Please add further area contacts that you would wish to be included in official correspondence --> |   |                                       |             |           |                               |
|  |   |                                       |             |           |                               |

\*Only those identified will be addressed in official correspondence (such as approval letters). Please ensure all individuals are satisfied with the information entered above as this is exactly how they will appear in correspondence.

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to [england.bettercaresupport@nhs.net](mailto:england.bettercaresupport@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'

Complete

|                          | Complete: |
|--------------------------|-----------|
| 2. Cover                 | Yes       |
| 4. Strategic Narrative   | Yes       |
| 5. Income                | Yes       |
| 6. Expenditure           | Yes       |
| 7. HICM                  | Yes       |
| 8. Metrics               | Yes       |
| 9. Planning Requirements | Yes       |

[<< Link to the Guidance sheet](#)

Checklist

2. Cover [^^ Link back to top](#)

|  | Cell Reference | Checker |
|--|----------------|---------|
| Health & Wellbeing Board   | D13            | Yes     |
| Completed by:  | D15            | Yes     |
| E-mail:  | D17            | Yes     |
| Contact number:  | D19            | Yes     |
| Who signed off the report on behalf of the Health and Wellbeing Board: | D21            | Yes     |
| Will the HWB sign-off the plan after the submission date?              | D23            | Yes     |
| If yes, please indicate the date when the HWB meeting is scheduled:    | D24            | Yes     |
| Area Assurance Contact Details - Role:                                 | C27 : C36      | Yes     |
| Area Assurance Contact Details - First name:                           | F27 : F36      | Yes     |
| Area Assurance Contact Details - Surname:                              | G27 : G36      | Yes     |
| Area Assurance Contact Details - E-mail:                               | H27 : H36      | Yes     |

Sheet Complete Yes

4. Strategic Narrative [^^ Link back to top](#)

|  | Cell Reference | Checker |
|--|----------------|---------|
| A) Person-centred outcomes:  | B20            | Yes     |
| B) (i) Your approach to integrated services at HWB level (and neighbourhood where applicable): | B31            | Yes     |
| B) (ii) Your approach to integration with wider services (e.g. Housing):                       | B37            | Yes     |
| C) System level alignment:   | B44            | Yes     |

Sheet Complete Yes

5. Income [^^ Link back to top](#)

|   | Cell Reference | Checker |
|---|----------------|---------|
| Are any additional LA Contributions being made in 2019/20?  | C39            | Yes     |
| Additional Local Authority                                  | B42 : B44      | Yes     |
| Additional LA Contribution                                  | C42 : C44      | Yes     |
| Additional LA Contribution Narrative                        | D42 : D44      | Yes     |
| Are any additional CCG Contributions being made in 2019/20? | C59            | Yes     |
| Additional CCGs   | B62 : B71      | Yes     |
| Additional CCG Contribution                                 | C62 : C71      | Yes     |
| Additional CCG Contribution Narrative                       | D62 : D71      | Yes     |

Sheet Complete Yes

6. Expenditure

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|                                    | Cell Reference | Checker |
|------------------------------------|----------------|---------|
| Scheme ID:                         | B22 : B271     | Yes     |
| Scheme Name:                       | C22 : C271     | Yes     |
| Brief Description of Scheme:       | D22 : D271     | Yes     |
| Scheme Type:                       | E22 : E271     | Yes     |
| Sub Types:                         | F22 : F271     | Yes     |
| Specify if scheme type is Other:   | G22 : G271     | Yes     |
| Planned Output:                    | H22 : H271     | Yes     |
| Planned Output Unit Estimate:      | I22 : I271     | Yes     |
| Impact: Non-Elective Admissions:   | J22 : J271     | Yes     |
| Impact: Delayed Transfers of Care: | K22 : K271     | Yes     |
| Impact: Residential Admissions:    | L22 : L271     | Yes     |
| Impact: Reablement:                | M22 : M271     | Yes     |
| Area of Spend:                     | N22 : N271     | Yes     |
| Specify if area of spend is Other: | O22 : O271     | Yes     |
| Commissioner:                      | P22 : P271     | Yes     |
| Joint Commissioner %:              | Q22 : Q271     | Yes     |
| Provider:                          | S22 : S271     | Yes     |
| Source of Funding:                 | T22 : T271     | Yes     |
| Expenditure:                       | U22 : U271     | Yes     |
| New/Existing Scheme:               | V22 : V271     | Yes     |
| Sheet Complete                     |                | Yes     |

7. HICM

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|   | Cell Reference | Checker |
|---|----------------|---------|
| Priorities for embedding elements of the HCIM for Managing Transfers of Care locally: | B11            | Yes     |
| Chg 1) Early discharge planning - Current Level:                                      | D15            | Yes     |
| Chg 2) Systems to monitor patient flow - Current Level:                               | D16            | Yes     |
| Chg 3) Multi-disciplinary/Multi-agency discharge teams - Current Level:               | D17            | Yes     |
| Chg 4) Home first / discharge to assess - Current Level:                              | D18            | Yes     |
| Chg 5) Seven-day service - Current Level:   | D19            | Yes     |
| Chg 6) Trusted assessors - Current Level:   | D20            | Yes     |
| Chg 7) Focus on choice - Current Level:   | D21            | Yes     |
| Chg 8) Enhancing health in care homes - Current Level:                                | D22            | Yes     |
| Chg 1) Early discharge planning - Planned Level:                                      | E15            | Yes     |
| Chg 2) Systems to monitor patient flow - Planned Level:                               | E16            | Yes     |
| Chg 3) Multi-disciplinary/Multi-agency discharge teams - Planned Level:               | E17            | Yes     |
| Chg 4) Home first / discharge to assess - Planned Level:                              | E18            | Yes     |
| Chg 5) Seven-day service - Planned Level:   | E19            | Yes     |
| Chg 6) Trusted assessors - Planned Level:   | E20            | Yes     |
| Chg 7) Focus on choice - Planned Level:   | E21            | Yes     |
| Chg 8) Enhancing health in care homes - Planned Level:                                | E22            | Yes     |
| Chg 1) Early discharge planning - Reasons:  | F15            | Yes     |
| Chg 2) Systems to monitor patient flow - Reasons:                                     | F16            | Yes     |
| Chg 3) Multi-disciplinary/Multi-agency discharge teams - Reasons:                     | F17            | Yes     |
| Chg 4) Home first / discharge to assess - Reasons:                                    | F18            | Yes     |
| Chg 5) Seven-day service - Reasons:   | F19            | Yes     |
| Chg 6) Trusted assessors - Reasons:   | F20            | Yes     |
| Chg 7) Focus on choice - Reasons:   | F21            | Yes     |
| Chg 8) Enhancing health in care homes - Reasons:                                      | F22            | Yes     |
| Sheet Complete  |                | Yes     |

8. Metrics

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|  | Cell Reference | Checker |
|--|----------------|---------|
| Non-Elective Admissions: Overview Narrative:   | E10            | Yes     |
| Delayed Transfers of Care: Overview Narrative: | E17            | Yes     |
| Residential Admissions Numerator:              | F27            | Yes     |
| Residential Admissions: Overview Narrative:    | G26            | Yes     |
| Reablement Numerator:                          | F39            | Yes     |
| Reablement Denominator:                        | F40            | Yes     |
| Reablement: Overview Narrative:                | G38            | Yes     |

|                |     |
|----------------|-----|
| Sheet Complete | Yes |
|----------------|-----|

9. Planning Requirements

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|   | Cell Reference | Checker |
|---|----------------|---------|
| PR1: NC1: Jointly agreed plan - Plan to Meet  | F8             | Yes     |
| PR2: NC1: Jointly agreed plan - Plan to Meet  | F9             | Yes     |
| PR3: NC1: Jointly agreed plan - Plan to Meet  | F10            | Yes     |
| PR4: NC2: Social Care Maintenance - Plan to Meet  | F11            | Yes     |
| PR5: NC3: NHS commissioned Out of Hospital Services - Plan to Meet                            | F12            | Yes     |
| PR6: NC4: Implementation of the HICM for Managing Transfers of Care - Plan to Meet            | F13            | Yes     |
| PR7: Agreed expenditure plan for all elements of the BCF - Plan to Meet                       | F14            | Yes     |
| PR8: Agreed expenditure plan for all elements of the BCF - Plan to Meet                       | F15            | Yes     |
| PR9: Metrics - Plan to Meet   | F16            | Yes     |
| PR1: NC1: Jointly agreed plan - Actions in place if not                                       | H8             | Yes     |
| PR2: NC1: Jointly agreed plan - Actions in place if not                                       | H9             | Yes     |
| PR3: NC1: Jointly agreed plan - Actions in place if not                                       | H10            | Yes     |
| PR4: NC2: Social Care Maintenance - Actions in place if not                                   | H11            | Yes     |
| PR5: NC3: NHS commissioned Out of Hospital Services - Actions in place if not                 | H12            | Yes     |
| PR6: NC4: Implementation of the HICM for Managing Transfers of Care - Actions in place if not | H13            | Yes     |
| PR7: Agreed expenditure plan for all elements of the BCF - Actions in place if not            | H14            | Yes     |
| PR8: Agreed expenditure plan for all elements of the BCF - Actions in place if not            | H15            | Yes     |
| PR9: Metrics - Actions in place if not  | H16            | Yes     |
| PR1: NC1: Jointly agreed plan - Timeframe if not met  | I8             | Yes     |
| PR2: NC1: Jointly agreed plan - Timeframe if not met  | I9             | Yes     |
| PR3: NC1: Jointly agreed plan - Timeframe if not met  | I10            | Yes     |
| PR4: NC2: Social Care Maintenance - Timeframe if not met                                      | I11            | Yes     |
| PR5: NC3: NHS commissioned Out of Hospital Services - Timeframe if not met                    | I12            | Yes     |
| PR6: NC4: Implementation of the HICM for Managing Transfers of Care - Timeframe if not met    | I13            | Yes     |
| PR7: Agreed expenditure plan for all elements of the BCF - Timeframe if not met               | I14            | Yes     |
| PR8: Agreed expenditure plan for all elements of the BCF - Timeframe if not met               | I15            | Yes     |
| PR9: Metrics - Timeframe if not met   | I16            | Yes     |

|                |     |
|----------------|-----|
| Sheet Complete | Yes |
|----------------|-----|

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## Better Care Fund 2019/20 Template

### 3. Summary

Selected Health and Wellbeing Board:

Oldham

### Income & Expenditure

#### [Income >>](#)

| Funding Sources             | Income             | Expenditure        | Difference |
|-----------------------------|--------------------|--------------------|------------|
| DFG                         | £2,065,201         | £2,065,201         | £0         |
| Minimum CCG Contribution    | £17,762,151        | £17,768,569        | -£6,418    |
| iBCF                        | £9,736,326         | £9,736,326         | £0         |
| Winter Pressures Grant      | £1,122,354         | £1,122,354         | £0         |
| Additional LA Contribution  | £0                 | £0                 | £0         |
| Additional CCG Contribution | £86,519            | £80,100            | £6,419     |
| <b>Total</b>                | <b>£30,772,551</b> | <b>£30,772,550</b> | <b>£1</b>  |

#### [Expenditure >>](#)

#### NHS Commissioned Out of Hospital spend from the minimum CCG allocation

|                        |            |
|------------------------|------------|
| Minimum required spend | £5,047,500 |
| Planned spend          | £6,640,298 |

#### Adult Social Care services spend from the minimum CCG allocations

|                        |             |
|------------------------|-------------|
| Minimum required spend | £11,933,624 |
| Planned spend          | £11,933,623 |

#### Scheme Types

|  |                    |
|--|--------------------|
| Assistive Technologies and Equipment     | £1,996,000         |
| Care Act Implementation Related Duties   | £0                 |
| Carers Services                          | £772,498           |
| Community Based Schemes                  | £5,704,510         |
| DFG Related Schemes                      | £2,065,201         |
| Enablers for Integration                 | £0                 |
| HICM for Managing Transfer of Care       | £1,818,708         |
| Home Care or Domiciliary Care            | £1,637,668         |
| Housing Related Schemes                  | £1,432,588         |
| Integrated Care Planning and Navigation  | £2,836,620         |
| Intermediate Care Services               | £3,459,941         |
| Personalised Budgeting and Commissioning | £1,674,064         |
| Personalised Care at Home                | £0                 |
| Prevention / Early Intervention          | £2,108,867         |
| Residential Placements                   | £3,255,838         |
| Other                                    | £2,010,048         |
| <b>Total</b>                             | <b>£30,772,551</b> |

## [HICM >>](#)

|       |   | Planned level of maturity for 2019/2020 |
|-------|---|---|
| Chg 1 | Early discharge planning                        | Established                             |
| Chg 2 | Systems to monitor patient flow                 | Established                             |
| Chg 3 | Multi-disciplinary/Multi-agency discharge teams | Established                             |
| Chg 4 | Home first / discharge to assess                | Established                             |
| Chg 5 | Seven-day service                               | Plans in place                          |
| Chg 6 | Trusted assessors                               | Established                             |
| Chg 7 | Focus on choice                                 | Mature                                  |
| Chg 8 | Enhancing health in care homes                  | Established                             |

## [Metrics >>](#)

|                                 |   |
|---------------------------------|---|
| <b>Non-Elective Admissions</b>  | <a href="#">Go to Better Care Exchange &gt;&gt;</a> |
| <b>Delayed Transfer of Care</b> |   |

### **Residential Admissions**

|  |             | 19/20 Plan  |
|--|-------------|-------------|
| Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual Rate | 804.5201494 |

### **Reablement**

|   |            | 19/20 Plan |
|---|------------|------------|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual (%) | 0.904      |

## [Planning Requirements >>](#)

| Theme  | Code | Response |
|--|------|----------|
| NC1: Jointly agreed plan   | PR1  | Yes      |
|  | PR2  | Yes      |
|  | PR3  | Yes      |
| NC2: Social Care Maintenance   | PR4  | Yes      |
| NC3: NHS commissioned Out of Hospital Services                                     | PR5  | Yes      |
| NC4: Implementation of the High Impact Change Model for Managing Transfers of Care | PR6  | Yes      |
| Agreed expenditure plan for all elements of the BCF                                | PR7  | Yes      |
|  | PR8  | Yes      |
| Metrics  | PR9  | Yes      |

Better Care Fund 2019/20 Template

4. Strategic Narrative

Selected Health and Wellbeing Board: Oldham

Please outline your approach towards integration of health & social care:

When providing your responses to the below sections, please highlight any learning from the previous planning round (2017-2019) and cover any priorities for reducing health inequalities under the Equality Act 2010.

Please note that there are 4 responses required below, for questions: A), B(i), B(ii) and C)

[Link to B\) \(i\)](#)

[Link to B\) \(ii\)](#)

[Link to C\)](#)

A) Person-centred outcomes

Your approach to integrating care around the person, this may include (but is not limited to):

- Prevention and self-care

- Promoting choice and independence

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789

The Oldham Cares vision is to ‘see the greatest and fastest possible improvement in the health and wellbeing of the Borough’s residents.’ This vision can only be achieved through the delivery of a health and social care system that is built upon effective models of care which focus on the provision of appropriate and timely interventions which are close to home, strengthen an individual’s independence and enable them to live well at home for longer. The strategic direction for achieving this is currently set out in the Oldham Locality Plan for Health & Social Care 2016-21, published in 2016. However, work is currently underway to refresh the Locality Plan with a new Plan scheduled for completion in November 2019.

The ambition is to ensure that services are complementary, work with people to understand their own strengths and those of the community, achieve the best possible outcomes, are person-centred and reduce demands on services through promoting independence and self-care as close to home as possible where it is safe to do so. The measures of success, for Oldham, outlined in the Locality Plan included the adoption of a systematic approach to developing person and community focused approaches to health and social care with the involvement of local partners including the local voluntary and community sector. This remains a key factor for us going forward and we continue to develop our health and social care provision within Oldham on this premise.

Within Social Care, the Care Act (2014) made prevention, intermediate care and complex support, core components of the legislative framework and this along with the NHS Long Term Plan, published in 2019, strengthens the focus on these areas to support people to age well, receive care within their community and avoid a dependency on acute service provision.

In Oldham we are focusing on establishing a strength and asset-based practice approach to health and social care that will stand at the forefront of how residents are supported. This, along with a realisation that co-production grows thriving communities, the future operating model, in Oldham, will place people at the centre of their care pathway to ensure they actively enable, inform and design services. With a drive across the Oldham Cares Alliance to move from paternalistic practice and cultures to one of empowerment and people-led preventative models of delivery, these must be centred around neighbourhood clusters and primary care networks, with a focus on deflection away from acute health provision. By adopting this model it is expected that the health and social care economy will realise significant prevention-based improvements for the health and wellbeing of residents from a redefined model of care. In Oldham, we are currently working on the development of a new model and implementation plan that will be established later this year.

A shift to self-care, preventative and place-based practice approaches will ensure that demand for services is prioritised, people are triaged to receive the most appropriate support and in the longer-term, are enabled to self-care and take responsibility for their own wellbeing. It is essential that the Community Service preventative approach complements the wider reform agenda and early intervention review including Early Help, Thriving Communities and Social Prescribing.

The Oldham Cares outcomes framework sets out a range of high level outcomes based on the key changes we want to see in Oldham over the next decade. These are the headline outcomes for Oldham Cares, which the whole system will work together to deliver, in order to improve the health of the population and the way the local health and social care system operates. These outcomes will inform commissioning priorities and performance management.

In addition to specific work within the locality, from a Greater Manchester perspective, in Oldham, we are involved in the Person and Community Centred Approach activity, as a demonstrator site for personalised care, Greater Manchester submits data for the region as a whole to NHS England and is assessed against trajectories for each of the main categories covering personal support and care planning; social prescribing; personal health budgets; asset-based approaches; self-care and self-management to which Oldham contributes. While in the early stages of data collection indications are that the region is performing well in this area and on the way to meeting targets.

B) HWB level

- (i) Your approach to integrated services at HWB level (and neighbourhood where applicable), this may include (but is not limited to):
- Joint commissioning arrangements
  - Alignment with primary care services (including PCNs (Primary Care Networks))
  - Alignment of services and the approach to partnership with the VCS (Voluntary and Community Sector)

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Within Oldham, integration is at the heart of the health and social care provision. As part of the Oldham Cares model to integrate health and social care services in the borough, both the Council’s Adult Social Care function and CCG commissioning functions co-located in April 2018. This forms part of a wider Greater Manchester model of establishing a Strategic Commissioning Function and an Integrated Care System in each locality, with the purpose of aligning activity and ensuring an infrastructure is in place collectively to design and deliver services going forward. The Director of Adult Social Care (DASS) retains statutory responsibility for the Adult Social Care (ASC) commissioning requirements and works closely with the Strategic Director of Commissioning and Chief Officer of the Clinical Commissioning Group (CCG). In addition, an expanded Section 75 aligned budget has been arranged for 2019/20 and the total health and care commissioning budget in Oldham is circa £430 million per annum.

Going forward, a comprehensive blueprint for the future of integrated commissioning has now been developed and agreed within the system. At a high level this blueprint envisages a move beyond excellent service commissioning to Commissioning for Outcomes and Communities of Identity, with a focus on social value. We have committed to a number of design features for our new Integrated Commissioning Function (ICF) to ensure there are improved outcomes for people in Oldham. The design will enable the ICF to work collaboratively with services and people to co-design and develop models of care that are rooted in the community, where people are at the centre of services and there is a shift in focus to early intervention and prevention as well as improving wellbeing.

In addition, work is ongoing in Oldham on the integration of the community health and social care linked to primary care provision and developed across five geographical neighbourhood clusters, now aligned with the Primary Care Networks across the borough. Within the Community Health and Social Care Community service an initial phase of Integration has been completed which aimed to align and develop community health and adult social care services in Oldham. This involved bringing together MioCare Group (care and support provider), Adult Social Care (Oldham Council) and community nursing (now Salford Royal Foundation Trust). This includes over 70 services, delivered by approximately 1,300 staff, with a budget of over £100m. A second phase of integration in this area is being developed, in line with the ongoing developments for Primary Care Networks, that moves the economy from the current co-location of services closer to true integration. At the same time work is being undertaken as part of the Oldham element of the GM Transformation Fund based around a number of core components including Thriving Communities; Mental Health; Community Enablement; Start Well, Core & Extended Primary Care and Urgent and Emergency Care.

Our approach to integration is wider than just focusing on health and social care and takes a whole economy approach that focuses on the need to improve outcomes for local residents. In order to facilitate this an alliance approach has been adopted that ensures a wide range of partner organisations are involved in the design and delivery of integrated services in Oldham governed by the Oldham Cares Partnership Alliance Board. As a result of this approach and the involvement of partners in both the design and delivery of service, all major aspects of the economy are included as part of the programme including voluntary and community sector, housing, social care and health partners.

(ii) Your approach to integration with wider services (e.g. Housing), this should include:  
- Your approach to using the DFG to support the housing needs of people with disabilities or care needs. This should include any arrangements for strategic planning for the use of adaptations and technologies to support independent living in line with the

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As outlined in the HWB level (4B) our approach to integration is wider than just focusing on health and social care and includes partners from across the borough including acute health, primary care, community health, social care, housing providers, independent health providers and local voluntary and community sector organisations.

As a result of that, this section focuses on the developments with the Oldham relating to the Disabled Facilities Grant (DFG). Plans for the DFG are set out in to policy briefing papers Disabled Facilities Grant Funding and Housing Assistance (Regulatory Reform Order) Policy and the Oldham DFG update and Capital Investment Plan.

The Disabled Facilities Grant Funding and Housing Assistance (Regulatory Reform Order) Policy was agreed by both OMBC, through the Adult Social Care Leadership Team and NHS Oldham CCG's Management Executive Team (MET). The approved recommendation was to offer discretionary measures funded from the DFG Capital Grant in order to support the housing needs of people with care needs and/or disabilities to remain in their homes through the use of adaptation and technology where applicable. The policy framework to allow DFG funding to be used this way is via OMBC's Housing Assistance & Home Improvements Policy (Regulatory Reform Order).

The Disabled Facilities Grant Update and Capital Investment Plan was approved by OMBC and CCG which approved an approach to spending residual capital funds. The plan was developed in consultation with OMBC commissioning, strategic housing and with the NHS CCG and is governed by the council's Capital Investment Board. It outlines that funding flexibilities allow investment of the DFG funds in to other Capital Projects on the understanding that they meet health and social care outcomes, are agreed as part of the local BCF planning process and meet capital investment rules.

C) System level alignment, for example this may include (but is not limited to):

- How the BCF plan and other plans align to the wider integration landscape, such as STP/ICS plans
- A brief description of joint governance arrangements for the BCF plan

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As outlined previously as part of the Greater Manchester Health & Social Care Partnership, established through devolution within Greater Manchester, Oldham has an established locality plan that addresses the integration of health and social care within the locality. This was established in 2016 and due to run through to March 2021. A review of the current plan is underway and a new version of the plan is scheduled to be completed by the end of November 2019 as part of an overall GM initiative.

The GM STP plan for integration is wider than the BCF and involved integrated leadership teams between the council and CCG which established within Oldham with Carolyn Wilkins being both the council Chief Executive and CCG Accountable officer. In addition to this, there is significant integration amongst key roles within the local public sector, with Mike Barker being the Joint Director of Commissioning for the Council and CCG, and Mark Warren performing the role of DASS and Managing Director of Community Services for the lead NHS provider

In addition, the Oldham Locality has widened its section 75 agreement to encompass a greater proportion of CCG and Council spend for 2019-20. As outlined under the integration response Oldham has established a joint commissioning board that covers both local authority and health commissioning. This was established in 2018 and is continuing to develop.

## Better Care Fund 2019/20 Template

### 5. Income

Selected Health and Wellbeing Board:

Oldham

| Local Authority Contribution                             |                    |
|--|--------------------|
| Disabled Facilities Grant (DFG)                          | Gross Contribution |
| Oldham   | £2,065,201         |
|  |                    |
| DFG breakdown for two-tier areas only (where applicable) |                    |
|  |                    |
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|  |                    |
|  |                    |
|  |                    |
| <b>Total Minimum LA Contribution (exc iBCF)</b>          | <b>£2,065,201</b>  |

| iBCF Contribution              | Contribution      |
|--------------------------------|-------------------|
| Oldham                         | £9,736,326        |
|                                |                   |
| <b>Total iBCF Contribution</b> | <b>£9,736,326</b> |

| Winter Pressures Grant                           | Contribution      |
|--|-------------------|
| Oldham   | £1,122,354        |
|  |                   |
| <b>Total Winter Pressures Grant Contribution</b> | <b>£1,122,354</b> |

|  |    |
|--|----|
| Are any additional LA Contributions being made in 2019/20? If yes, please detail below | No |
|--|----|

| Local Authority Additional Contribution              | Contribution | Comments - please use this box clarify any specific uses or sources of funding |
|--|--------------|--|
|  |              |  |
|  |              |  |
|  |              |  |
| <b>Total Additional Local Authority Contribution</b> | <b>£0</b>    |  |

| CCG Minimum Contribution              | Contribution       |
|---------------------------------------|--------------------|
| NHS Oldham CCG                        | £17,762,151        |
|                                       |                    |
|                                       |                    |
|                                       |                    |
|                                       |                    |
|                                       |                    |
|                                       |                    |
| <b>Total Minimum CCG Contribution</b> | <b>£17,762,151</b> |

|   |     |
|---|-----|
| Are any additional CCG Contributions being made in 2019/20? If yes, please detail below | Yes |
|---|-----|

| Additional CCG Contribution            | Contribution       | Comments - please use this box clarify any specific uses or sources of funding                 |
|--|--------------------|--|
| NHS Oldham CCG                         | £86,519            | £80.1k for EOL consultant at Dr Kershaws - historically funded by additional CCG contribution; |
|  |                    |  |
|  |                    |  |
|  |                    |  |
|  |                    |  |
|  |                    |  |
|  |                    |  |
|  |                    |  |
|  |                    |  |
|  |                    |  |
| <b>Total Addition CCG Contribution</b> | <b>£86,519</b>     |  |
| <b>Total CCG Contribution</b>          | <b>£17,848,670</b> |  |

|                                |                    |
|--------------------------------|--------------------|
|                                | 2019/20            |
| <b>Total BCF Pooled Budget</b> | <b>£30,772,551</b> |

| Funding Contributions Comments                 |
|--|
| Optional for any useful detail e.g. Carry over |
|  |

Better Care Fund 2019/20 Template

6. Expenditure

Selected Health and Wellbeing Board: Oldham

<< Link to summary sheet

| Running Balances            | Income      | Expenditure | Balance |
|-----------------------------|-------------|-------------|---------|
| DFG                         | £2,065,201  | £2,065,201  | £0      |
| Minimum CCG Contribution    | £17,762,151 | £17,768,569 | -£6,418 |
| iBCF                        | £9,736,326  | £9,736,326  | £0      |
| Winter Pressures Grant      | £1,122,354  | £1,122,354  | £0      |
| Additional LA Contribution  | £0          | £0          | £0      |
| Additional CCG Contribution | £86,519     | £80,100     | £6,419  |
| Total                       | £30,772,551 | £30,772,550 | £1      |

| Required Spend   | Minimum Required Spend | Planned Spend | Under Spend |
|--|------------------------|---------------|-------------|
| NHS Commissioned Out of Hospital spend from the minimum CCG allocation | £5,047,500             | £6,640,298    | £0          |
| Adult Social Care services spend from the minimum CCG allocations      | £11,933,624            | £11,933,623   | £1          |

| <a href="#">Link</a> to Scheme Type description |   |  |                                      |   |  | Planned Outputs     |                         | Metric Impact  |                |                |                | Expenditure      |  |              |                               |                              |                            |                             |                 |                      |
|---|---|--|--------------------------------------|---|--|---------------------|-------------------------|----------------|----------------|----------------|----------------|------------------|--|--------------|-------------------------------|------------------------------|----------------------------|-----------------------------|-----------------|----------------------|
| Scheme ID                                       | Scheme Name   | Brief Description of Scheme                                  | Scheme Type                          | Sub Types                               | Please specify if 'Scheme Type' is 'Other'                     | Planned Output Unit | Planned Output Estimate | NEA            | DTOC           | RES            | REA            | Area of Spend    | Please specify if 'Area of Spend' is 'other' | Commissioner | % NHS (if Joint Commissioner) | % LA (if Joint Commissioner) | Provider                   | Source of Funding           | Expenditure (£) | New/ Existing Scheme |
| 1   | Reablement - Butler Green                           | Intermediate care nursing facility                           | Intermediate Care Services           | Bed Based - Step Up/Down                |  | No. of beds         | 28.0                    | High           | High           | Medium         | High           | Community Health |  | CCG          |                               |                              | NHS Community Provider     | Minimum CCG Contribution    | £2,362,230      | Existing             |
| 2   | Falls Investment                                    | Falls service  | Prevention / Early Intervention      | Risk Stratification                     |  |                     |                         | High           | Low            | Low            | High           | Community Health |  | CCG          |                               |                              | NHS Community Provider     | Minimum CCG Contribution    | £228,904        | Existing             |
| 3   | Falls Investment - Age UK                           | Falls service  | Prevention / Early Intervention      | Risk Stratification                     |  |                     |                         | High           | Low            | Low            | High           | Social Care      |  | CCG          |                               |                              | Charity / Voluntary Sector | Minimum CCG Contribution    | £78,000         | Existing             |
| 4   | Early Supported Discharge and Community Stroke      | Specialist OT and physio intervention                        | Community Based Schemes              |   |  |                     |                         | Low            | High           | Low            | High           | Community Health |  | CCG          |                               |                              | NHS Community Provider     | Minimum CCG Contribution    | £923,113        | Existing             |
| 5   | Alternate to Transfer -GTD                          | Provision of GP telephone support to paramedics on the scene | Community Based Schemes              |   |  |                     |                         | High           | Not applicable | Not applicable | Medium         | Community Health |  | CCG          |                               |                              | Private Sector             | Minimum CCG Contribution    | £260,000        | Existing             |
| 6   | Community End of Life Consultant Service - Outreach | Service delivered from hospice                               | Other                                |   | Medical Cover to support Specialist Palliative Care nurses and |                     |                         | High           | Medium         | Not applicable | Not applicable | Community Health |  | CCG          |                               |                              | Charity / Voluntary Sector | Additional CCG Contribution | £80,100         | Existing             |
| 7   | Wheelchair Service                                  | Provision of wheelchairs                                     | Assistive Technologies and Equipment | Community Based Equipment               |  |                     |                         | Not applicable | Medium         | Medium         | Medium         | Community Health |  | CCG          |                               |                              | Private Sector             | Minimum CCG Contribution    | £555,000        | Existing             |
| 8   | Community Equipment                                 | Community Equipment  | Assistive Technologies and Equipment | Community Based Equipment               |  |                     |                         | Not applicable | Medium         | Medium         | Medium         | Community Health |  | CCG          |                               |                              | Local Authority            | Minimum CCG Contribution    | £701,000        | Existing             |
| 9   | Carers - OMBC                                       | Carers services  | Carers Services                      | Respite Services                        |  |                     |                         | Not applicable | Not applicable | Not applicable | Not applicable | Social Care      |  | CCG          |                               |                              | Local Authority            | Minimum CCG Contribution    | £410,780        | Existing             |
| 10  | Action for Blind People                             | Eye clinic liaison officer post                              | Other                                |   | Post attached to eye clinic                                    |                     |                         | Low            | Medium         | Low            | Medium         | Social Care      |  | CCG          |                               |                              | Charity / Voluntary Sector | Minimum CCG Contribution    | £18,000         | Existing             |
| 11  | Red Cross Assisted Discharge                        | Transport and support home from discharge lounge             | HICM for Managing Transfer of Care   | Chg 4. Home First / Discharge to Access |  |                     |                         | Low            | High           | Medium         | High           | Social Care      |  | CCG          |                               |                              | Charity / Voluntary Sector | Minimum CCG Contribution    | £103,000        | Existing             |
| 12  | CHC Joint Working Agreement                         | Short-term care placements to facilitate discharge           | Community Based Schemes              |   |  |                     |                         | Not applicable | High           | Medium         | Medium         | Social Care      |  | CCG          |                               |                              | Private Sector             | Minimum CCG Contribution    | £177,004        | Existing             |
| 13  | Alcohol Liaison - PAHT                              | Alcohol support working across wards and A&E                 | Other                                |   | Liaison service in hospital                                    |                     |                         | Low            | Not applicable | Not applicable | Not applicable | Acute            |  | CCG          |                               |                              | NHS Acute Provider         | Minimum CCG Contribution    | £106,432        | Existing             |
| 14  | Warm Homes  | Advice service for residents in fuel poverty                 | Community Based Schemes              |   |  |                     |                         | Low            | Low            | Not applicable | Low            | Social Care      |  | CCG          |                               |                              | Local Authority            | Minimum CCG Contribution    | £125,000        | Existing             |

|    |  |   |  |                                       |                         |               |          |                |                |                |                |               |  |     |  |  |                            |                          |            |          |
|----|--|---|--|---------------------------------------|-------------------------|---------------|----------|----------------|----------------|----------------|----------------|---------------|--|-----|--|--|----------------------------|--------------------------|------------|----------|
| 15 | Dementia Service - Age UK                                  | Dementia information                              | Community Based Schemes                  |                                       |                         |               |          | Low            | Not applicable | Low            | Not applicable | Mental Health |  | CCG |  |  | Charity / Voluntary Sector | Minimum CCG Contribution | £72,446    | Existing |
| 16 | Dementia Service - Making Space                            | Post-diagnosis supporting activities              | Community Based Schemes                  |                                       |                         |               |          | Low            | Not applicable | Low            | Not applicable | Mental Health |  | CCG |  |  | Charity / Voluntary Sector | Minimum CCG Contribution | £34,588    | Existing |
| 17 | Dementia Service - Pennine Care FT Memory Service          | Diagnosis and post-diagnosis support              | Community Based Schemes                  |                                       |                         |               |          | Low            | Not applicable | Low            | Not applicable | Mental Health |  | CCG |  |  | NHS Mental Health Provider | Minimum CCG Contribution | £400,702   | Existing |
| 18 | Dementia Service - PCFT MH liaison service with care homes | Liaison MH nursing for older adults in care homes | Community Based Schemes                  |                                       |                         |               |          | Low            | Low            | Low            | Not applicable | Mental Health |  | CCG |  |  | NHS Mental Health Provider | Minimum CCG Contribution | £138,763   | Existing |
| 19 | Dementia Service - 0.4WTE Band 7                           | Quality improvement                               | Other                                    |                                       | Staff post              |               |          | Not applicable | Not applicable | Not applicable | Not applicable | Mental Health |  | CCG |  |  | CCG                        | Minimum CCG Contribution | £29,813    | Existing |
| 20 | Dementia Service - Senior Practitioner Dementia Training   | Training & Education                              | Other                                    |                                       | Training for providers  |               |          | Not applicable | Not applicable | Not applicable | Not applicable | Mental Health |  | CCG |  |  | Private Sector             | Minimum CCG Contribution | £21,956    | Existing |
|    |  |   |  |                                       |                         |               |          |                |                |                |                |               |  |     |  |  |                            |                          |            |          |
|    |  |   |  |                                       |                         |               |          |                |                |                |                |               |  |     |  |  |                            |                          |            |          |
|    |  |   |  |                                       |                         |               |          |                |                |                |                |               |  |     |  |  |                            |                          |            |          |
| 21 | Care Management - Maintaining Eligibility                  | Support for individuals                           | Personalised Budgeting and Commissioning | Integrated Personalised Commissioning |                         |               |          | Not applicable | Not applicable | Medium         | Not applicable | Social Care   |  | LA  |  |  | Private Sector             | Minimum CCG Contribution | £1,674,064 | Existing |
| 22 | Community Equipment - OCAS staffing costs                  | Support for community Equipment service           | Community Based Schemes                  |                                       |                         |               |          | Medium         | Medium         | Not applicable | Medium         | Social Care   |  | LA  |  |  | Local Authority            | Minimum CCG Contribution | £240,738   | Existing |
| 23 | Helpline and Response (OCS)                                | First response service                            | Prevention / Early Intervention          | Other                                 | Alternative to hospital |               |          | Medium         | Low            | Not applicable | Medium         | Social Care   |  | LA  |  |  | Local Authority            | Minimum CCG Contribution | £1,645,963 | Existing |
| 24 | Reablement services (OCS)                                  | Reablement in the community                       | Community Based Schemes                  |                                       |                         |               |          | Low            | Medium         | Not applicable | Medium         | Social Care   |  | LA  |  |  | Local Authority            | Minimum CCG Contribution | £2,616,943 | Existing |
| 25 | Hospital and Urgent Care Social Work Team                  | Support for discharge                             | HICM for Managing Transfer of Care       | Chg 1. Early Discharge Planning       |                         |               |          | Not applicable | High           | High           | Medium         | Social Care   |  | LA  |  |  | Local Authority            | Minimum CCG Contribution | £715,708   | Existing |
| 26 | Healthwatch  | Patient support                                   | Other                                    |                                       | Advocacy support        |               |          | Not applicable | Not applicable | Not applicable | Not applicable | Social Care   |  | LA  |  |  | Private Sector             | Minimum CCG Contribution | £195,393   | Existing |
| 27 | Medlock court - Reablement residential                     | Residential Reablement                            | Intermediate Care Services               | Bed Based - Step Up/Down              |                         | No. of beds   | 32.0     | Not applicable | High           | Low            | High           | Social Care   |  | LA  |  |  | Local Authority            | Minimum CCG Contribution | £1,097,711 | Existing |
| 28 | Residential Respite  | Support for complex needs                         | Residential Placements                   | Care Home                             |                         | Placements    | 24.0     | Not applicable | Not applicable | Medium         | Low            | Social Care   |  | LA  |  |  | Private Sector             | Minimum CCG Contribution | £628,132   | Existing |
| 29 | Community Equipment  | Community Equipment                               | Assistive Technologies and Equipment     | Community Based Equipment             |                         |               |          | Not applicable | Medium         | Medium         | Medium         | Social Care   |  | LA  |  |  | Private Sector             | Minimum CCG Contribution | £700,000   | Existing |
| 30 | Council funded Occ Therapist                               | Support for community Equipment service           | Community Based Schemes                  |                                       |                         |               |          | Not applicable | Not applicable | Not applicable | Not applicable | Social Care   |  | LA  |  |  | NHS Community Provider     | Minimum CCG Contribution | £310,213   | Existing |
| 31 | Minor Adaptations  | Community Equipment                               | Housing Related Schemes                  |                                       |                         |               |          | Not applicable | Not applicable | Not applicable | Not applicable | Social Care   |  | LA  |  |  | Private Sector             | Minimum CCG Contribution | £197,588   | Existing |
| 32 | Carers budgets and services                                | Carers Support                                    | Carers Services                          | Respite Services                      |                         |               |          | Not applicable | Not applicable | Not applicable | Not applicable | Social Care   |  | LA  |  |  | Local Authority            | Minimum CCG Contribution | £361,718   | Existing |
| 33 | Minimum eligibility threshold                              | Support for individuals                           | Home Care or Domiciliary Care            |                                       |                         | Hours of Care | 40,981.0 | Not applicable | Not applicable | Medium         | Not applicable | Social Care   |  | LA  |  |  | Private Sector             | Minimum CCG Contribution | £637,668   | Existing |

|    |   |  |   |                                      |  |               |          |                |                |                |                |             |  |    |  |  |                            |                        |            |          |
|----|---|--|---|--------------------------------------|--|---------------|----------|----------------|----------------|----------------|----------------|-------------|--|----|--|--|----------------------------|------------------------|------------|----------|
| 34 | OMBC Disabilities Facilities Grants                 | Housing adaptations                            | DFG Related Schemes                     | Adaptations                          |  |               |          | Not applicable | Not applicable | Medium         | Not applicable | Social Care |  | LA |  |  | Private Sector             | DFG                    | £2,065,201 | Existing |
| 35 | OMBC Social Care Support Grant (improved BCF grant) | Care Home incentives to support the market     | Residential Placements                  | Care Home                            |  | Placements    | 101.0    | Not applicable | Not applicable | Not applicable | Not applicable | Social Care |  | LA |  |  | Private Sector             | iBCF                   | £2,627,706 | Existing |
| 36 | Winter pressures                                    | Additional winter support                      | Other                                   |                                      | Various schemes to support winter activity |               |          | Not applicable | High           | Not applicable | Not applicable | Social Care |  | LA |  |  | Private Sector             | Winter Pressures Grant | £1,122,354 | Existing |
| 37 | OMBC Social Care Support Grant (improved BCF        | Reablement and prevention                      | Community Based Schemes                 |                                      |  |               |          | Not applicable | Not applicable | Not applicable | High           | Social Care |  | LA |  |  | Private Sector             | iBCF                   | £405,000   | Existing |
| 38 | OMBC Social Care Support Grant (improved BCF        | Housing related support                        | Housing Related Schemes                 |                                      |  |               |          | Medium         | Not applicable | Not applicable | Not applicable | Social Care |  | LA |  |  | Private Sector             | iBCF                   | £1,235,000 | Existing |
| 39 | OMBC Social Care Support Grant (improved BCF        | Care at home to support the market             | Home Care or Domiciliary Care           |                                      |  | Hours of Care | 64,267.0 | Not applicable | Medium         | Not applicable | Not applicable | Social Care |  | LA |  |  | Private Sector             | iBCF                   | £1,000,000 | Existing |
| 40 | OMBC Social Care Support Grant (improved BCF        | Adaptations                                    | Assistive Technologies and Equipment    | Community Based Equipment            |  |               |          | Not applicable | Not applicable | Low            | Not applicable | Social Care |  | LA |  |  | Private Sector             | iBCF                   | £40,000    | Existing |
| 41 | OMBC Social Care Support Grant (improved BCF        | Services for People with a learning disability | Other                                   |                                      | Shared Lives                               |               |          | Not applicable | Not applicable | Medium         | Not applicable | Social Care |  | LA |  |  | Local Authority            | iBCF                   | £436,000   | Existing |
| 42 | OMBC Social Care Support Grant (improved BCF        | Voluntary and community Sector Investment      | Prevention / Early Intervention         | Social Prescribing                   |  |               |          | Medium         | Not applicable | Not applicable | Not applicable | Social Care |  | LA |  |  | Charity / Voluntary Sector | iBCF                   | £156,000   | Existing |
| 43 | OMBC Social Care Support Grant (improved BCF        | Workforce redesign                             | Integrated Care Planning and Navigation | Care Planning, Assessment and Review |  |               |          | Not applicable | Not applicable | Not applicable | Not applicable | Social Care |  | LA |  |  | Local Authority            | iBCF                   | £2,836,620 | Existing |
| 44 | OMBC Social Care Support Grant (improved BCF        | Discharge to assess                            | HICM for Managing Transfer of Care      | Chg 1. Early Discharge Planning      |  |               |          | Not applicable | High           | Low            | Not applicable | Social Care |  | LA |  |  | Private Sector             | iBCF                   | £1,000,000 | Existing |

[^^ Link back up](#)

| Scheme Type  | Description   | Sub Type   |
|--|---|--|
| Assistive Technologies and Equipment                   | Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).   | Telecare<br>Wellness Services<br>Digital Participation Services<br>Community Based Equipment<br>Other  |
| Care Act Implementation Related Duties                 | Funding planned towards the implementation of Care Act related duties.  | Deprivation of Liberty Safeguards (DoLS)<br>Other  |
| Carers Services  | Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.  | Carer Advice and Support<br>Respite Services<br>Other  |
| Community Based Schemes                                | Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood level (eg: Integrated Neighbourhood Teams)   |  |
| DFG Related Schemes                                    | The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.  | Adaptations<br>Other   |
| Enablers for Integration                               | Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others. |  |
| High Impact Change Model for Managing Transfer of Care | The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.  | Chg 1. Early Discharge Planning<br>Chg 2. Systems to Monitor Patient Flow<br>Chg 3. Multi-Disciplinary/Multi-Agency Discharge Teams<br>Chg 4. Home First / Discharge to Access<br>Chg 5. Seven-Day Services<br>Chg 6. Trusted Assessors<br>Chg 7. Focus on Choice<br>Chg 8. Enhancing Health in Care Homes<br>Other - 'Red Bag' scheme<br>Other approaches |
| Home Care or Domiciliary Care                          | A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.   |  |

|  |  |  |
|--|--|--|
| Housing Related Schemes                  | This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.   |  |
| Integrated Care Planning and Navigation  | Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets.<br>Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams.<br>Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside. | Care Coordination<br>Single Point of Access<br>Care Planning, Assessment and Review<br>Other       |
| Intermediate Care Services               | Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.   | Bed Based - Step Up/Down<br>Rapid / Crisis Response<br>Reablement/Rehabilitation Services<br>Other |
| Personalised Budgeting and Commissioning | Various person centred approaches to commissioning and budgeting.  | Personal Health Budgets<br>Integrated Personalised Commissioning<br>Direct Payments<br>Other       |
| Personalised Care at Home                | Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of ‘home ward’ for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people.<br>Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.   |  |
| Prevention / Early Intervention          | Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.  | Social Prescribing<br>Risk Stratification<br>Choice Policy<br>Other                                |
| Residential Placements                   | Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.   | Supported Living<br>Learning Disability<br>Extra Care<br>Care Home<br>Nursing Home<br>Other        |
| Other                                    | Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.   |  |

## Better Care Fund 2019/20 Template

### 7. High Impact Change Model

Selected Health and Wellbeing Board:

Oldham

**Explain your priorities for embedding elements of the High Impact Change Model for Managing Transfers of Care locally, including:**

- Current performance issues to be addressed
- The changes that you are looking to embed further - including any changes in the context of commitments to reablement and Enhanced Health in Care Homes in the NHS Long-Term Plan
- Anticipated improvements from this work

In Oldham the HICM is well-established with the majority of the core elements in place. The main exception is the implementation of 7-day working across the whole health and social care economy. The system currently meets requirements, however, this is an area that we will continue to monitor and adapt and develop as required to meet the needs of Oldham residents. It is an area of substantial investment and a review of the requirements in this area will be undertaken.

|       |   | Please enter current position of maturity | Please enter the maturity level planned to be reached by March 2020 | If the planned maturity level for 2019/20 is below established, please state reasons behind that?   |
|-------|---|---|---|---|
| Chg 1 | Early discharge planning                        | Established                               | Established   |   |
| Chg 2 | Systems to monitor patient flow                 | Established                               | Established   |   |
| Chg 3 | Multi-disciplinary/Multi-agency discharge teams | Established                               | Established   |   |
| Chg 4 | Home first / discharge to assess                | Established                               | Established   |   |
| Chg 5 | Seven-day service                               | Plans in place                            | Plans in place  | 7-day working is in place within Enablement provision in the community and at Royal Oldham Hospital within the Integrated Discharge Team. However, currently only part of the team are contracted to work across 7 days and this will be implemented across the whole team in the future following a current review of requirements both within the team and other provision. |
| Chg 6 | Trusted assessors                               | Established                               | Established   |   |
| Chg 7 | Focus on choice                                 | Mature                                    | Mature  |   |
| Chg 8 | Enhancing health in care homes                  | Established                               | Established   |   |

## Better Care Fund 2019/20 Template

### 8. Metrics

Selected Health and Wellbeing Board:

Oldham

#### 8.1 Non-Elective Admissions

|   | 19/20 Plan   | Overview Narrative  |
|---|--|---|
| Total number of specific acute non-elective spells per 100,000 population | <b>Collection of the NEA metric plans via this template is not required</b> as the BCF NEA metric plans are based on the NEA CCG Operating plans submitted via SDCS. | Transformation deflections have been applied for service components that have a full business case, funding approved and delivery is underway. Namely these schemes are:- <ul style="list-style-type: none"> <li>• Start Well</li> <li>• Target under 12s with A&amp;E Attendances an Non Elective4 admissions for Respiratory,</li> <li>• Run Weekly MDT is 2 Pilot GP Clusters</li> <li>• Open Access to a Paediatrician Enhanced Specialist nurse provision linked to pathways</li> <li>• Public engagement and public health advice for whole CYP population.</li> <li>• Mental Health</li> </ul> |

Please set out the overall plan in the HWB area for reducing Non-Elective Admissions, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Plans are yet to be finalised and signed-off so are subject to change; **for the latest version of the NEA CCG operating plans at your HWB footprint please contact your local Better Care Manager (BCM)** in the first instance or write in to the support inbox:  
ENGLAND.bettercaresupport@nhs.net

#### 8.2 Delayed Transfers of Care

|   | 19/20 Plan | Overview Narrative   |
|---|------------|--|
| Delayed Transfers of Care per day (daily delays) from hospital (aged 18+) | 210.5      | 2018/19 GM established a target to reduce the average number of bed days to 211 per day (all CCGs). Oldham CCG is required to deliver a maximum of 15 bed days as contribution to the overall GM improvement.<br><br>The target was met in 18/19 on a full year basis. At the end of the year Oldham ranked 3rd lowest for social care attributed DToC and 4th lowest ranked for total DToC in GM. |

Please set out the overall plan in the HWB area for reducing Delayed Transfers of Care to meet expectations set for your area. This should include any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric. Include in this, your agreed plan for using the Winter Pressures grant funding to support the local health and care system to manage demand pressures on the NHS, with particular reference to seasonal winter pressures.

Please note that the plan figure for Greater Manchester has been combined, for HWBs in Greater Manchester please comment on individuals HWBs rather than Greater Manchester as a whole. Please note that due to the merger of Bournemouth, Christchurch and Poole to a new Local Authority will mean that planning information from 2018/19 will not reflect the present geographies.

8.3 Residential Admissions

|  |             | 18/19 Plan | 19/20 Plan | Comments  |
|--|-------------|------------|------------|---|
| Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual Rate | 859        | 805        | For 2018-19 we performed better than planned in relation to this metric. As a result of this performance and the ongoing implementation of and changes to the Oldham Locality Plan we anticipate ongoing reductions in the rate of the over 65 population going in to residential care. |
|  | Numerator   | 325        | 308        |   |
|  | Denominator | 37,840     | 38,284     |   |

Please set out the overall plan in the HWB area for reducing rates of admission to residential and nursing homes for people over the age of 65, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2016 based Sub-National Population Projections for Local Authorities in England;

Please note that due to the merger of the Bournemouth, Christchurch and Poole Local Authorities, this will mean that planning information from 2018/19 will not reflect the present geographies.

8.4 Reablement

|   |             | 18/19 Plan | 19/20 Plan | Comments  |
|---|-------------|------------|------------|---|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual (%)  | 92.9%      | 90.4%      | Performance in this area in 2018/19 was 88.4% which is lower than planned (Denominator 121/Numerator 107). Given the low numbers involved small changes in performance impact on the annual performance %. The Locality Plan focuses on ensuring people receive the reablement support they need at home where possible |
|   | Numerator   | 144        | 113        |   |
|   | Denominator | 155        | 125        |   |

Please set out the overall plan in the HWB area for increasing the proportion of older people who are still at home 91 days after discharge from hospital into reablement/rehabilitation, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Please note that due to the merger of the Bournemouth, Christchurch and Poole Local Authorities, this will mean that planning information from 2018/19 will not reflect the present geographies.

Better Care Fund 2019/20 Template

9. Confirmation of Planning Requirements

Selected Health and Wellbeing Board: Oldham

| Theme  | Code | Planning Requirement  | Key considerations for meeting the planning requirement<br>These are the Key Lines of Enquiry (KLOEs) underpinning the Planning Requirements (PR)   | Please confirm whether your BCF plan meets the Planning Requirement? | Please note any supporting documents referred to and relevant page numbers to assist the assurers  | Where the Planning requirement is not met, please note the actions in place towards meeting the requirement | Where the Planning requirement is not met, please note the anticipated timeframe for meeting it |
|--|------|---|---|--|--|---|---|
| NC1: Jointly agreed plan   | PR1  | A jointly developed and agreed plan that all parties sign up to   | Has a plan; jointly developed and agreed between CCG(s) and LA; been submitted?<br>Has the HWB approved the plan/delegated approval pending its next meeting?<br>Have local partners, including providers, VCS representatives and local authority service leads (including housing and DFG leads) been involved in the development of the plan?<br>Do the governance arrangements described support collaboration and integrated care?<br>Where the strategic narrative section of the plan has been agreed across more than one HWB, have individual income, expenditure, metric and HICM sections of the plan been submitted for each HWB concerned?   | Yes  | Oldham Locality Plan for Health & Social Care Transformation 2016-21   |   |   |
|  | PR2  | A clear narrative for the integration of health and social care   | Is there a narrative plan for the HWB that describes the approach to delivering integrated health and social care that covers:<br>- Person centred care, including approaches to delivering joint assessments, promoting choice, independence and personalised care?<br>- A clear approach at HWB level for integrating services that supports the overall approach to integrated care and confirmation that the approach supports delivery at the interface between health and social care?<br>- A description of how the local BCF plan and other integration plans e.g. STP/ICSs align?<br>- Is there a description of how the plan will contribute to reducing health inequalities (as per section 4 of the Health and Social Care Act) and to reduce inequalities for people with protected characteristics under the Equality Act 2010? This should include confirmation that equality impacts of the local BCF plan have been considered, a description of local priorities related to health inequality and equality that the BCF plan will contribute to addressing.<br>Has the plan summarised any changes from the previous planning period? And noted (where appropriate) any lessons learnt? | Yes  | Oldham Locality Plan for Health & Social Care Transformation 2016-21   |   |   |
|  | PR3  | A strategic, joined up plan for DFG spending  | Is there confirmation that use of DFG has been agreed with housing authorities?<br>Does the narrative set out a strategic approach to using housing support, including use of DFG funding that supports independence at home.<br>In two tier areas, has:<br>- Agreement been reached on the amount of DFG funding to be passed to district councils to cover statutory Disabled Facilities Grants? or<br>- The funding been passed in its entirety to district councils?  | Yes  | 1. Disabled Facilities Grant Funding & Housing Assistance Regulatory Reform Order Policy<br>2. Disabled Facilities Grant and Capital Investment Plan |   |   |
| NC2: Social Care Maintenance   | PR4  | A demonstration of how the area will maintain the level of spending on social care services from the CCG minimum contribution to the fund in line with the uplift in the overall contribution | Does the total spend from the CCG minimum contribution on social care match or exceed the minimum required contribution (auto-validated on the planning template)?  | Yes  |  |   |   |
| NC3: NHS commissioned Out of Hospital Services                                     | PR5  | Has the area committed to spend at equal to or above the minimum allocation for NHS commissioned out of hospital services from the CCG minimum BCF contribution?                              | Does the total spend from the CCG minimum contribution on non-acute, NHS commissioned care exceed the minimum ringfence (auto-validated on the planning template)?  | Yes  |  |   |   |
| NC4: Implementation of the High Impact Change Model for Managing Transfers of Care | PR6  | Is there a plan for implementing the High Impact Change Model for managing transfers of care?   | Does the BCF plan demonstrate a continued plan in place for implementing the High Impact Change Model for Managing Transfers of Care?<br>Has the area confirmed the current level of implementation and the planned level at March 2020 for all eight changes?<br>Is there an accompanying overall narrative setting out the priorities and approach for ongoing implementation of the HICM?<br>Does the level of ambition set out for implementing the HICM changes correspond to performance challenges in the system?<br>If the current level of implementation is below established for any of the HICM changes, has the plan included a clear explanation and set of actions towards establishing the change as soon as possible in 2019-20?   | Yes  |  |   |   |

|   |     |  |   |     |  |  |  |
|---|-----|--|---|-----|--|--|--|
| Agreed expenditure plan for all elements of the BCF | PR7 | Is there a confirmation that the components of the Better Care Fund pool that are earmarked for a purpose are being planned to be used for that purpose? | Have the planned schemes been assigned to the metrics they are aiming to make an impact on?<br>Expenditure plans for each element of the BCF pool match the funding inputs? (auto-validated)<br>Is there confirmation that the use of grant funding is in line with the relevant grant conditions? (tick-box)<br>Is there an agreed plan for use of the Winter Pressures grant that sets out how the money will be used to address expected demand pressures on the Health system over Winter?<br><b>Has funding for the following from the CCG contribution been identified for the area?</b><br>- Implementation of Care Act duties?<br>- Funding dedicated to carer-specific support?<br>- Reablement? | Yes |  |  |  |
|   | PR8 | Indication of outputs for specified scheme types   | Has the area set out the outputs corresponding to the planned scheme types (Note that this is only for where any of the specified set of scheme types requiring outputs are planned)? (auto-validated)  | Yes |  |  |  |
| Metrics   | PR9 | Does the plan set stretching metrics and are there clear and ambitious plans for delivering these?   | Is there a clear narrative for each metric describing the approach locally to meeting the ambition set for that metric?<br>Is there a proportionate range of scheme types and spend included in the expenditure section of the plan to support delivery of the metric ambitions for each of the metrics?<br>Do the narrative plans for each metric set out clear and ambitious approaches to delivering improvements?<br><b>Have stretching metrics been agreed locally for:</b><br>- Metric 2: Long term admission to residential and nursing care homes<br>- Metric 3: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement            | Yes |  |  |  |

## CCG to Health and Well-Being Board Mapping for 2019/20

| HWB Code  | LA Name                             | CCG Code | CCG Name  | % CCG in HWB | % HWB in CCG |
|-----------|-------------------------------------|----------|---|--------------|--------------|
| E09000002 | Barking and Dagenham                | 07L      | NHS Barking and Dagenham CCG                              | 90.7%        | 87.4%        |
| E09000002 | Barking and Dagenham                | 08F      | NHS Havering CCG  | 6.9%         | 8.3%         |
| E09000002 | Barking and Dagenham                | 08M      | NHS Newham CCG  | 0.4%         | 0.6%         |
| E09000002 | Barking and Dagenham                | 08N      | NHS Redbridge CCG   | 2.5%         | 3.5%         |
| E09000002 | Barking and Dagenham                | 08W      | NHS Waltham Forest CCG                                    | 0.1%         | 0.1%         |
| E09000003 | Barnet                              | 07M      | NHS Barnet CCG  | 91.1%        | 92.1%        |
| E09000003 | Barnet                              | 07P      | NHS Brent CCG   | 2.0%         | 1.8%         |
| E09000003 | Barnet                              | 07R      | NHS Camden CCG  | 1.0%         | 0.7%         |
| E09000003 | Barnet                              | 09A      | NHS Central London (Westminster) CCG                      | 0.2%         | 0.1%         |
| E09000003 | Barnet                              | 07X      | NHS Enfield CCG   | 3.0%         | 2.4%         |
| E09000003 | Barnet                              | 08C      | NHS Hammersmith and Fulham CCG                            | 0.3%         | 0.2%         |
| E09000003 | Barnet                              | 08D      | NHS Haringey CCG  | 2.2%         | 1.6%         |
| E09000003 | Barnet                              | 08E      | NHS Harrow CCG  | 1.2%         | 0.8%         |
| E09000003 | Barnet                              | 06N      | NHS Herts Valleys CCG                                     | 0.0%         | 0.1%         |
| E09000003 | Barnet                              | 08H      | NHS Islington CCG   | 0.2%         | 0.1%         |
| E09000003 | Barnet                              | 08Y      | NHS West London (K&C & QPP) CCG                           | 0.2%         | 0.1%         |
| E08000016 | Barnsley                            | 02P      | NHS Barnsley CCG  | 94.6%        | 98.1%        |
| E08000016 | Barnsley                            | 02X      | NHS Doncaster CCG   | 0.3%         | 0.4%         |
| E08000016 | Barnsley                            | 03A      | NHS Greater Huddersfield CCG                              | 0.2%         | 0.2%         |
| E08000016 | Barnsley                            | 03L      | NHS Rotherham CCG   | 0.3%         | 0.3%         |
| E08000016 | Barnsley                            | 03N      | NHS Sheffield CCG   | 0.2%         | 0.4%         |
| E08000016 | Barnsley                            | 03R      | NHS Wakefield CCG   | 0.4%         | 0.6%         |
| E06000022 | Bath and North East Somerset        | 11E      | NHS Bath and North East Somerset CCG                      | 93.5%        | 98.3%        |
| E06000022 | Bath and North East Somerset        | 15C      | NHS Bristol, North Somerset and South Gloucestershire CCG | 0.2%         | 0.9%         |
| E06000022 | Bath and North East Somerset        | 11X      | NHS Somerset CCG  | 0.2%         | 0.5%         |
| E06000022 | Bath and North East Somerset        | 99N      | NHS Wiltshire CCG   | 0.1%         | 0.3%         |
| E06000055 | Bedford                             | 06F      | NHS Bedfordshire CCG                                      | 37.7%        | 97.4%        |
| E06000055 | Bedford                             | 06H      | NHS Cambridgeshire and Peterborough CCG                   | 0.4%         | 1.9%         |
| E06000055 | Bedford                             | 04G      | NHS Nene CCG  | 0.2%         | 0.6%         |
| E09000004 | Bexley                              | 07N      | NHS Bexley CCG  | 93.4%        | 89.8%        |
| E09000004 | Bexley                              | 07Q      | NHS Bromley CCG   | 0.1%         | 0.1%         |
| E09000004 | Bexley                              | 09J      | NHS Dartford, Gravesham and Swanley CCG                   | 1.4%         | 1.5%         |
| E09000004 | Bexley                              | 08A      | NHS Greenwich CCG   | 7.2%         | 8.4%         |
| E09000004 | Bexley                              | 08L      | NHS Lewisham CCG  | 0.1%         | 0.1%         |
| E08000025 | Birmingham                          | 15E      | NHS Birmingham and Solihull CCG                           | 78.4%        | 81.7%        |
| E08000025 | Birmingham                          | 05C      | NHS Dudley CCG  | 0.2%         | 0.0%         |
| E08000025 | Birmingham                          | 05J      | NHS Redditch and Bromsgrove CCG                           | 3.1%         | 0.4%         |
| E08000025 | Birmingham                          | 05L      | NHS Sandwell and West Birmingham CCG                      | 39.2%        | 17.8%        |
| E08000025 | Birmingham                          | 05Y      | NHS Walsall CCG   | 0.5%         | 0.1%         |
| E06000008 | Blackburn with Darwen               | 00Q      | NHS Blackburn with Darwen CCG                             | 88.9%        | 95.8%        |
| E06000008 | Blackburn with Darwen               | 00T      | NHS Bolton CCG  | 1.2%         | 2.3%         |
| E06000008 | Blackburn with Darwen               | 00V      | NHS Bury CCG  | 0.2%         | 0.2%         |
| E06000008 | Blackburn with Darwen               | 01A      | NHS East Lancashire CCG                                   | 0.7%         | 1.7%         |
| E06000009 | Blackpool                           | 00R      | NHS Blackpool CCG   | 86.4%        | 97.6%        |
| E06000009 | Blackpool                           | 02M      | NHS Fylde & Wyre CCG                                      | 2.1%         | 2.4%         |
| E08000001 | Bolton                              | 00T      | NHS Bolton CCG  | 97.3%        | 97.5%        |
| E08000001 | Bolton                              | 00V      | NHS Bury CCG  | 1.5%         | 1.0%         |
| E08000001 | Bolton                              | 00X      | NHS Chorley and South Ribble CCG                          | 0.2%         | 0.1%         |
| E08000001 | Bolton                              | 01G      | NHS Salford CCG   | 0.6%         | 0.5%         |
| E08000001 | Bolton                              | 02H      | NHS Wigan Borough CCG                                     | 0.8%         | 0.9%         |
| E06000058 | Bournemouth, Christchurch and Poole | 11J      | NHS Dorset CCG  | 52.4%        | 99.7%        |
| E06000058 | Bournemouth, Christchurch and Poole | 11A      | NHS West Hampshire CCG                                    | 0.2%         | 0.3%         |
| E06000036 | Bracknell Forest                    | 15A      | NHS Berkshire West CCG                                    | 0.5%         | 2.0%         |
| E06000036 | Bracknell Forest                    | 15D      | NHS East Berkshire CCG                                    | 26.1%        | 96.9%        |
| E06000036 | Bracknell Forest                    | 99M      | NHS North East Hampshire and Farnham CCG                  | 0.6%         | 1.0%         |
| E06000036 | Bracknell Forest                    | 10C      | NHS Surrey Heath CCG                                      | 0.2%         | 0.1%         |
| E08000032 | Bradford                            | 02N      | NHS Airedale, Wharfedale and Craven CCG                   | 67.2%        | 18.4%        |
| E08000032 | Bradford                            | 02W      | NHS Bradford City CCG                                     | 98.9%        | 23.9%        |
| E08000032 | Bradford                            | 02R      | NHS Bradford Districts CCG                                | 98.0%        | 56.3%        |
| E08000032 | Bradford                            | 02T      | NHS Calderdale CCG  | 0.2%         | 0.0%         |
| E08000032 | Bradford                            | 15F      | NHS Leeds CCG   | 0.9%         | 1.4%         |
| E08000032 | Bradford                            | 03J      | NHS North Kirklees CCG                                    | 0.2%         | 0.0%         |
| E09000005 | Brent                               | 07M      | NHS Barnet CCG  | 2.3%         | 2.4%         |
| E09000005 | Brent                               | 07P      | NHS Brent CCG   | 89.7%        | 86.4%        |
| E09000005 | Brent                               | 07R      | NHS Camden CCG  | 3.9%         | 2.8%         |
| E09000005 | Brent                               | 09A      | NHS Central London (Westminster) CCG                      | 1.3%         | 0.7%         |
| E09000005 | Brent                               | 07W      | NHS Ealing CCG  | 0.5%         | 0.6%         |
| E09000005 | Brent                               | 08C      | NHS Hammersmith and Fulham CCG                            | 0.6%         | 0.4%         |
| E09000005 | Brent                               | 08E      | NHS Harrow CCG  | 5.9%         | 4.0%         |
| E09000005 | Brent                               | 08Y      | NHS West London (K&C & QPP) CCG                           | 4.3%         | 2.7%         |
| E06000043 | Brighton and Hove                   | 09D      | NHS Brighton and Hove CCG                                 | 97.9%        | 99.7%        |
| E06000043 | Brighton and Hove                   | 09G      | NHS Coastal West Sussex CCG                               | 0.1%         | 0.2%         |
| E06000043 | Brighton and Hove                   | 99K      | NHS High Weald Lewes Havens CCG                           | 0.3%         | 0.1%         |
| E06000023 | Bristol, City of                    | 11E      | NHS Bath and North East Somerset CCG                      | 0.1%         | 0.0%         |
| E06000023 | Bristol, City of                    | 15C      | NHS Bristol, North Somerset and South Gloucestershire CCG | 49.3%        | 100.0%       |
| E09000006 | Bromley                             | 07N      | NHS Bexley CCG  | 0.2%         | 0.1%         |
| E09000006 | Bromley                             | 07Q      | NHS Bromley CCG   | 94.6%        | 95.1%        |
| E09000006 | Bromley                             | 07V      | NHS Croydon CCG   | 1.2%         | 1.4%         |
| E09000006 | Bromley                             | 08A      | NHS Greenwich CCG   | 1.4%         | 1.2%         |
| E09000006 | Bromley                             | 08C      | NHS Hammersmith and Fulham CCG                            | 0.1%         | 0.0%         |
| E09000006 | Bromley                             | 08K      | NHS Lambeth CCG   | 0.1%         | 0.2%         |
| E09000006 | Bromley                             | 08L      | NHS Lewisham CCG  | 1.9%         | 1.8%         |
| E09000006 | Bromley                             | 99J      | NHS West Kent CCG   | 0.1%         | 0.2%         |

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| E10000002 | Buckinghamshire           | 06F | NHS Bedfordshire CCG                           | 0.6%  | 0.5%  |
| E10000002 | Buckinghamshire           | 14Y | NHS Buckinghamshire CCG                        | 94.4% | 94.9% |
| E10000002 | Buckinghamshire           | 15D | NHS East Berkshire CCG                         | 1.4%  | 1.2%  |
| E10000002 | Buckinghamshire           | 06N | NHS Herts Valleys CCG                          | 1.2%  | 1.4%  |
| E10000002 | Buckinghamshire           | 08G | NHS Hillingdon CCG                             | 0.7%  | 0.4%  |
| E10000002 | Buckinghamshire           | 04F | NHS Milton Keynes CCG                          | 1.3%  | 0.7%  |
| E10000002 | Buckinghamshire           | 04G | NHS Nene CCG                                   | 0.1%  | 0.2%  |
| E10000002 | Buckinghamshire           | 10Q | NHS Oxfordshire CCG                            | 0.6%  | 0.7%  |
| E08000002 | Bury                      | 00T | NHS Bolton CCG                                 | 0.8%  | 1.2%  |
| E08000002 | Bury                      | 00V | NHS Bury CCG                                   | 94.0% | 94.3% |
| E08000002 | Bury                      | 01A | NHS East Lancashire CCG                        | 0.0%  | 0.2%  |
| E08000002 | Bury                      | 01D | NHS Heywood, Middleton and Rochdale CCG        | 0.4%  | 0.5%  |
| E08000002 | Bury                      | 14L | NHS Manchester CCG                             | 0.6%  | 2.0%  |
| E08000002 | Bury                      | 01G | NHS Salford CCG                                | 1.4%  | 1.9%  |
| E08000033 | Calderdale                | 02R | NHS Bradford Districts CCG                     | 0.4%  | 0.6%  |
| E08000033 | Calderdale                | 02T | NHS Calderdale CCG                             | 98.4% | 98.9% |
| E08000033 | Calderdale                | 03A | NHS Greater Huddersfield CCG                   | 0.3%  | 0.3%  |
| E08000033 | Calderdale                | 01D | NHS Heywood, Middleton and Rochdale CCG        | 0.1%  | 0.1%  |
| E10000003 | Cambridgeshire            | 06F | NHS Bedfordshire CCG                           | 1.1%  | 0.7%  |
| E10000003 | Cambridgeshire            | 06H | NHS Cambridgeshire and Peterborough CCG        | 71.8% | 96.7% |
| E10000003 | Cambridgeshire            | 06K | NHS East and North Hertfordshire CCG           | 0.8%  | 0.7%  |
| E10000003 | Cambridgeshire            | 99D | NHS South Lincolnshire CCG                     | 0.3%  | 0.0%  |
| E10000003 | Cambridgeshire            | 07H | NHS West Essex CCG                             | 0.2%  | 0.1%  |
| E10000003 | Cambridgeshire            | 07J | NHS West Norfolk CCG                           | 1.6%  | 0.4%  |
| E10000003 | Cambridgeshire            | 07K | NHS West Suffolk CCG                           | 4.0%  | 1.4%  |
| E09000007 | Camden                    | 07M | NHS Barnet CCG                                 | 0.2%  | 0.3%  |
| E09000007 | Camden                    | 07P | NHS Brent CCG                                  | 1.3%  | 1.9%  |
| E09000007 | Camden                    | 07R | NHS Camden CCG                                 | 83.9% | 88.9% |
| E09000007 | Camden                    | 09A | NHS Central London (Westminster) CCG           | 5.6%  | 4.8%  |
| E09000007 | Camden                    | 08C | NHS Hammersmith and Fulham CCG                 | 0.4%  | 0.3%  |
| E09000007 | Camden                    | 08D | NHS Haringey CCG                               | 0.5%  | 0.6%  |
| E09000007 | Camden                    | 08H | NHS Islington CCG                              | 3.2%  | 3.0%  |
| E09000007 | Camden                    | 08Y | NHS West London (K&C & QPP) CCG                | 0.3%  | 0.2%  |
| E06000056 | Central Bedfordshire      | 06F | NHS Bedfordshire CCG                           | 56.6% | 95.0% |
| E06000056 | Central Bedfordshire      | 14Y | NHS Buckinghamshire CCG                        | 0.8%  | 1.5%  |
| E06000056 | Central Bedfordshire      | 06K | NHS East and North Hertfordshire CCG           | 0.3%  | 0.6%  |
| E06000056 | Central Bedfordshire      | 06N | NHS Herts Valleys CCG                          | 0.4%  | 0.9%  |
| E06000056 | Central Bedfordshire      | 06P | NHS Luton CCG                                  | 2.3%  | 1.9%  |
| E06000056 | Central Bedfordshire      | 04F | NHS Milton Keynes CCG                          | 0.1%  | 0.1%  |
| E06000049 | Cheshire East             | 15M | NHS Derby and Derbyshire CCG                   | 0.1%  | 0.3%  |
| E06000049 | Cheshire East             | 01C | NHS Eastern Cheshire CCG                       | 96.4% | 50.2% |
| E06000049 | Cheshire East             | 05G | NHS North Staffordshire CCG                    | 1.1%  | 0.6%  |
| E06000049 | Cheshire East             | 01R | NHS South Cheshire CCG                         | 98.6% | 45.8% |
| E06000049 | Cheshire East             | 01W | NHS Stockport CCG                              | 1.6%  | 1.2%  |
| E06000049 | Cheshire East             | 02A | NHS Trafford CCG                               | 0.2%  | 0.1%  |
| E06000049 | Cheshire East             | 02D | NHS Vale Royal CCG                             | 0.6%  | 0.2%  |
| E06000049 | Cheshire East             | 02E | NHS Warrington CCG                             | 0.7%  | 0.4%  |
| E06000049 | Cheshire East             | 02F | NHS West Cheshire CCG                          | 1.9%  | 1.2%  |
| E06000050 | Cheshire West and Chester | 01C | NHS Eastern Cheshire CCG                       | 1.2%  | 0.7%  |
| E06000050 | Cheshire West and Chester | 01F | NHS Halton CCG                                 | 0.2%  | 0.0%  |
| E06000050 | Cheshire West and Chester | 01R | NHS South Cheshire CCG                         | 0.5%  | 0.2%  |
| E06000050 | Cheshire West and Chester | 02D | NHS Vale Royal CCG                             | 99.4% | 29.5% |
| E06000050 | Cheshire West and Chester | 02E | NHS Warrington CCG                             | 0.4%  | 0.3%  |
| E06000050 | Cheshire West and Chester | 02F | NHS West Cheshire CCG                          | 96.9% | 69.1% |
| E06000050 | Cheshire West and Chester | 12F | NHS Wirral CCG                                 | 0.3%  | 0.3%  |
| E09000001 | City of London            | 07R | NHS Camden CCG                                 | 0.2%  | 7.0%  |
| E09000001 | City of London            | 09A | NHS Central London (Westminster) CCG           | 0.1%  | 2.5%  |
| E09000001 | City of London            | 07T | NHS City and Hackney CCG                       | 1.8%  | 70.4% |
| E09000001 | City of London            | 08C | NHS Hammersmith and Fulham CCG                 | 0.0%  | 1.2%  |
| E09000001 | City of London            | 08H | NHS Islington CCG                              | 0.1%  | 3.6%  |
| E09000001 | City of London            | 08V | NHS Tower Hamlets CCG                          | 0.4%  | 15.0% |
| E09000001 | City of London            | 08Y | NHS West London (K&C & QPP) CCG                | 0.0%  | 0.2%  |
| E06000052 | Cornwall & Scilly         | 15N | NHS Devon CCG                                  | 0.3%  | 0.6%  |
| E06000052 | Cornwall & Scilly         | 11N | NHS Kernow CCG                                 | 99.7% | 99.4% |
| E06000047 | County Durham             | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 97.0% | 52.4% |
| E06000047 | County Durham             | 03D | NHS Hambleton, Richmondshire and Whitby CCG    | 0.1%  | 0.0%  |
| E06000047 | County Durham             | 00K | NHS Hartlepool and Stockton-On-Tees CCG        | 0.1%  | 0.0%  |
| E06000047 | County Durham             | 13T | NHS Newcastle Gateshead CCG                    | 0.7%  | 0.7%  |
| E06000047 | County Durham             | 00J | NHS North Durham CCG                           | 96.7% | 46.3% |
| E06000047 | County Durham             | 00P | NHS Sunderland CCG                             | 1.2%  | 0.6%  |
| E08000026 | Coventry                  | 05A | NHS Coventry and Rugby CCG                     | 74.5% | 99.8% |
| E08000026 | Coventry                  | 05H | NHS Warwickshire North CCG                     | 0.4%  | 0.2%  |
| E09000008 | Croydon                   | 07Q | NHS Bromley CCG                                | 1.6%  | 1.3%  |
| E09000008 | Croydon                   | 07V | NHS Croydon CCG                                | 95.3% | 93.2% |
| E09000008 | Croydon                   | 09L | NHS East Surrey CCG                            | 2.9%  | 1.3%  |
| E09000008 | Croydon                   | 08C | NHS Hammersmith and Fulham CCG                 | 0.2%  | 0.0%  |
| E09000008 | Croydon                   | 08K | NHS Lambeth CCG                                | 3.0%  | 3.0%  |
| E09000008 | Croydon                   | 08R | NHS Merton CCG                                 | 0.8%  | 0.4%  |
| E09000008 | Croydon                   | 08T | NHS Sutton CCG                                 | 0.8%  | 0.4%  |
| E09000008 | Croydon                   | 08X | NHS Wandsworth CCG                             | 0.5%  | 0.5%  |

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| E10000006 | Cumbria                  | 01K | NHS Morecambe Bay CCG                          | 54.0%  | 36.6%  |
| E10000006 | Cumbria                  | 01H | NHS North Cumbria CCG                          | 99.9%  | 63.4%  |
| E06000005 | Darlington               | 00C | NHS Darlington CCG                             | 98.2%  | 96.1%  |
| E06000005 | Darlington               | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 1.2%   | 3.2%   |
| E06000005 | Darlington               | 03D | NHS Hambleton, Richmondshire and Whitby CCG    | 0.1%   | 0.2%   |
| E06000005 | Darlington               | 00K | NHS Hartlepool and Stockton-On-Tees CCG        | 0.2%   | 0.6%   |
| E06000015 | Derby                    | 15M | NHS Derby and Derbyshire CCG                   | 26.5%  | 100.0% |
| E10000007 | Derbyshire               | 02Q | NHS Bassetlaw CCG                              | 0.2%   | 0.0%   |
| E10000007 | Derbyshire               | 15M | NHS Derby and Derbyshire CCG                   | 70.9%  | 92.6%  |
| E10000007 | Derbyshire               | 05D | NHS East Staffordshire CCG                     | 7.9%   | 1.4%   |
| E10000007 | Derbyshire               | 01C | NHS Eastern Cheshire CCG                       | 0.3%   | 0.0%   |
| E10000007 | Derbyshire               | 04E | NHS Mansfield and Ashfield CCG                 | 2.1%   | 0.5%   |
| E10000007 | Derbyshire               | 04L | NHS Nottingham North and East CCG              | 0.3%   | 0.0%   |
| E10000007 | Derbyshire               | 04M | NHS Nottingham West CCG                        | 5.1%   | 0.6%   |
| E10000007 | Derbyshire               | 03N | NHS Sheffield CCG                              | 0.5%   | 0.4%   |
| E10000007 | Derbyshire               | 01W | NHS Stockport CCG                              | 0.1%   | 0.0%   |
| E10000007 | Derbyshire               | 01Y | NHS Tameside and Glossop CCG                   | 13.9%  | 4.3%   |
| E10000007 | Derbyshire               | 04V | NHS West Leicestershire CCG                    | 0.5%   | 0.2%   |
| E10000008 | Devon                    | 15N | NHS Devon CCG                                  | 65.7%  | 99.2%  |
| E10000008 | Devon                    | 11J | NHS Dorset CCG                                 | 0.3%   | 0.3%   |
| E10000008 | Devon                    | 11N | NHS Kernow CCG                                 | 0.3%   | 0.2%   |
| E10000008 | Devon                    | 11X | NHS Somerset CCG                               | 0.4%   | 0.3%   |
| E08000017 | Doncaster                | 02P | NHS Barnsley CCG                               | 0.3%   | 0.3%   |
| E08000017 | Doncaster                | 02Q | NHS Bassetlaw CCG                              | 1.5%   | 0.6%   |
| E08000017 | Doncaster                | 02X | NHS Doncaster CCG                              | 96.8%  | 97.8%  |
| E08000017 | Doncaster                | 03L | NHS Rotherham CCG                              | 1.5%   | 1.2%   |
| E08000017 | Doncaster                | 03R | NHS Wakefield CCG                              | 0.1%   | 0.2%   |
| E06000059 | Dorset                   | 11J | NHS Dorset CCG                                 | 46.0%  | 95.6%  |
| E06000059 | Dorset                   | 11X | NHS Somerset CCG                               | 0.6%   | 0.9%   |
| E06000059 | Dorset                   | 11A | NHS West Hampshire CCG                         | 1.7%   | 2.5%   |
| E06000059 | Dorset                   | 99N | NHS Wiltshire CCG                              | 0.7%   | 1.0%   |
| E08000027 | Dudley                   | 15E | NHS Birmingham and Solihull CCG                | 0.1%   | 0.6%   |
| E08000027 | Dudley                   | 05C | NHS Dudley CCG                                 | 93.3%  | 90.7%  |
| E08000027 | Dudley                   | 05L | NHS Sandwell and West Birmingham CCG           | 3.9%   | 6.9%   |
| E08000027 | Dudley                   | 06A | NHS Wolverhampton CCG                          | 1.8%   | 1.5%   |
| E08000027 | Dudley                   | 06D | NHS Wyre Forest CCG                            | 0.8%   | 0.3%   |
| E09000009 | Ealing                   | 07P | NHS Brent CCG                                  | 1.8%   | 1.6%   |
| E09000009 | Ealing                   | 09A | NHS Central London (Westminster) CCG           | 0.2%   | 0.1%   |
| E09000009 | Ealing                   | 07W | NHS Ealing CCG                                 | 86.9%  | 90.4%  |
| E09000009 | Ealing                   | 08C | NHS Hammersmith and Fulham CCG                 | 5.5%   | 3.1%   |
| E09000009 | Ealing                   | 08E | NHS Harrow CCG                                 | 0.4%   | 0.3%   |
| E09000009 | Ealing                   | 08G | NHS Hillingdon CCG                             | 0.7%   | 0.5%   |
| E09000009 | Ealing                   | 07Y | NHS Hounslow CCG                               | 4.7%   | 3.5%   |
| E09000009 | Ealing                   | 08Y | NHS West London (K&C & QPP) CCG                | 0.7%   | 0.4%   |
| E06000011 | East Riding of Yorkshire | 02Y | NHS East Riding of Yorkshire CCG               | 97.3%  | 85.1%  |
| E06000011 | East Riding of Yorkshire | 03F | NHS Hull CCG                                   | 9.2%   | 7.9%   |
| E06000011 | East Riding of Yorkshire | 03M | NHS Scarborough and Ryedale CCG                | 0.7%   | 0.2%   |
| E06000011 | East Riding of Yorkshire | 03Q | NHS Vale of York CCG                           | 6.6%   | 6.8%   |
| E10000011 | East Sussex              | 09D | NHS Brighton and Hove CCG                      | 1.0%   | 0.6%   |
| E10000011 | East Sussex              | 09F | NHS Eastbourne, Hailsham and Seaford CCG       | 100.0% | 34.7%  |
| E10000011 | East Sussex              | 09P | NHS Hastings and Rother CCG                    | 99.7%  | 33.3%  |
| E10000011 | East Sussex              | 99K | NHS High Weald Lewes Havens CCG                | 98.1%  | 29.6%  |
| E10000011 | East Sussex              | 09X | NHS Horsham and Mid Sussex CCG                 | 2.8%   | 1.2%   |
| E10000011 | East Sussex              | 99J | NHS West Kent CCG                              | 0.8%   | 0.7%   |
| E09000010 | Enfield                  | 07M | NHS Barnet CCG                                 | 1.0%   | 1.2%   |
| E09000010 | Enfield                  | 07T | NHS City and Hackney CCG                       | 0.1%   | 0.1%   |
| E09000010 | Enfield                  | 06K | NHS East and North Hertfordshire CCG           | 0.3%   | 0.6%   |
| E09000010 | Enfield                  | 07X | NHS Enfield CCG                                | 95.2%  | 90.9%  |
| E09000010 | Enfield                  | 08C | NHS Hammersmith and Fulham CCG                 | 0.1%   | 0.0%   |
| E09000010 | Enfield                  | 08D | NHS Haringey CCG                               | 7.7%   | 6.9%   |
| E09000010 | Enfield                  | 06N | NHS Herts Valleys CCG                          | 0.1%   | 0.2%   |
| E09000010 | Enfield                  | 08H | NHS Islington CCG                              | 0.2%   | 0.1%   |
| E10000012 | Essex                    | 07L | NHS Barking and Dagenham CCG                   | 0.1%   | 0.0%   |
| E10000012 | Essex                    | 99E | NHS Basildon and Brentwood CCG                 | 99.8%  | 18.2%  |
| E10000012 | Essex                    | 06H | NHS Cambridgeshire and Peterborough CCG        | 0.1%   | 0.0%   |
| E10000012 | Essex                    | 99F | NHS Castle Point and Rochford CCG              | 95.2%  | 11.5%  |
| E10000012 | Essex                    | 06K | NHS East and North Hertfordshire CCG           | 1.6%   | 0.6%   |
| E10000012 | Essex                    | 08F | NHS Havering CCG                               | 0.3%   | 0.0%   |
| E10000012 | Essex                    | 06L | NHS Ipswich and East Suffolk CCG               | 0.2%   | 0.0%   |
| E10000012 | Essex                    | 06Q | NHS Mid Essex CCG                              | 100.0% | 25.5%  |
| E10000012 | Essex                    | 06T | NHS North East Essex CCG                       | 98.6%  | 22.7%  |
| E10000012 | Essex                    | 08N | NHS Redbridge CCG                              | 2.9%   | 0.6%   |
| E10000012 | Essex                    | 99G | NHS Southend CCG                               | 3.3%   | 0.4%   |
| E10000012 | Essex                    | 07G | NHS Thurrock CCG                               | 1.4%   | 0.2%   |
| E10000012 | Essex                    | 08W | NHS Waltham Forest CCG                         | 0.5%   | 0.1%   |
| E10000012 | Essex                    | 07H | NHS West Essex CCG                             | 97.1%  | 19.8%  |
| E10000012 | Essex                    | 07K | NHS West Suffolk CCG                           | 2.3%   | 0.4%   |

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| E08000037 | Gateshead              | 13T | NHS Newcastle Gateshead CCG                               | 38.5% | 97.7% |
| E08000037 | Gateshead              | 00J | NHS North Durham CCG                                      | 0.9%  | 1.2%  |
| E08000037 | Gateshead              | 00L | NHS Northumberland CCG                                    | 0.5%  | 0.8%  |
| E08000037 | Gateshead              | 00N | NHS South Tyneside CCG                                    | 0.3%  | 0.2%  |
| E08000037 | Gateshead              | 00P | NHS Sunderland CCG  | 0.0%  | 0.1%  |
| E10000013 | Gloucestershire        | 15C | NHS Bristol, North Somerset and South Gloucestershire CCG | 0.1%  | 0.1%  |
| E10000013 | Gloucestershire        | 11M | NHS Gloucestershire CCG                                   | 97.6% | 98.6% |
| E10000013 | Gloucestershire        | 05F | NHS Herefordshire CCG                                     | 0.5%  | 0.1%  |
| E10000013 | Gloucestershire        | 10Q | NHS Oxfordshire CCG                                       | 0.2%  | 0.2%  |
| E10000013 | Gloucestershire        | 05R | NHS South Warwickshire CCG                                | 0.6%  | 0.2%  |
| E10000013 | Gloucestershire        | 05T | NHS South Worcestershire CCG                              | 1.1%  | 0.5%  |
| E10000013 | Gloucestershire        | 99N | NHS Wiltshire CCG   | 0.2%  | 0.2%  |
| E09000011 | Greenwich              | 07N | NHS Bexley CCG  | 5.1%  | 4.2%  |
| E09000011 | Greenwich              | 07Q | NHS Bromley CCG   | 1.1%  | 1.3%  |
| E09000011 | Greenwich              | 08A | NHS Greenwich CCG   | 89.2% | 89.3% |
| E09000011 | Greenwich              | 08C | NHS Hammersmith and Fulham CCG                            | 0.2%  | 0.2%  |
| E09000011 | Greenwich              | 08L | NHS Lewisham CCG  | 4.4%  | 4.9%  |
| E09000011 | Greenwich              | 08Q | NHS Southwark CCG   | 0.1%  | 0.1%  |
| E09000012 | Hackney                | 07R | NHS Camden CCG  | 0.7%  | 0.7%  |
| E09000012 | Hackney                | 09A | NHS Central London (Westminster) CCG                      | 0.2%  | 0.2%  |
| E09000012 | Hackney                | 07T | NHS City and Hackney CCG                                  | 90.2% | 93.8% |
| E09000012 | Hackney                | 08C | NHS Hammersmith and Fulham CCG                            | 0.5%  | 0.4%  |
| E09000012 | Hackney                | 08D | NHS Haringey CCG  | 0.6%  | 0.7%  |
| E09000012 | Hackney                | 08H | NHS Islington CCG   | 4.6%  | 3.7%  |
| E09000012 | Hackney                | 08V | NHS Tower Hamlets CCG                                     | 0.5%  | 0.6%  |
| E06000006 | Halton                 | 01F | NHS Halton CCG  | 98.2% | 96.5% |
| E06000006 | Halton                 | 01J | NHS Knowsley CCG  | 0.2%  | 0.3%  |
| E06000006 | Halton                 | 99A | NHS Liverpool CCG   | 0.3%  | 1.1%  |
| E06000006 | Halton                 | 02E | NHS Warrington CCG  | 0.7%  | 1.1%  |
| E06000006 | Halton                 | 02F | NHS West Cheshire CCG                                     | 0.6%  | 1.1%  |
| E09000013 | Hammersmith and Fulham | 07P | NHS Brent CCG   | 0.3%  | 0.5%  |
| E09000013 | Hammersmith and Fulham | 07R | NHS Camden CCG  | 0.1%  | 0.1%  |
| E09000013 | Hammersmith and Fulham | 09A | NHS Central London (Westminster) CCG                      | 2.5%  | 2.5%  |
| E09000013 | Hammersmith and Fulham | 07W | NHS Ealing CCG  | 0.6%  | 1.1%  |
| E09000013 | Hammersmith and Fulham | 08C | NHS Hammersmith and Fulham CCG                            | 82.8% | 87.6% |
| E09000013 | Hammersmith and Fulham | 07Y | NHS Hounslow CCG  | 0.5%  | 0.7%  |
| E09000013 | Hammersmith and Fulham | 08X | NHS Wandsworth CCG  | 0.2%  | 0.3%  |
| E09000013 | Hammersmith and Fulham | 08Y | NHS West London (K&C & QPP) CCG                           | 6.5%  | 7.2%  |
| E10000014 | Hampshire              | 15A | NHS Berkshire West CCG                                    | 1.7%  | 0.6%  |
| E10000014 | Hampshire              | 09G | NHS Coastal West Sussex CCG                               | 0.2%  | 0.1%  |
| E10000014 | Hampshire              | 11J | NHS Dorset CCG  | 0.5%  | 0.3%  |
| E10000014 | Hampshire              | 15D | NHS East Berkshire CCG                                    | 0.2%  | 0.0%  |
| E10000014 | Hampshire              | 10K | NHS Fareham and Gosport CCG                               | 98.5% | 14.3% |
| E10000014 | Hampshire              | 09N | NHS Guildford and Waverley CCG                            | 2.9%  | 0.5%  |
| E10000014 | Hampshire              | 99M | NHS North East Hampshire and Farnham CCG                  | 76.5% | 12.4% |
| E10000014 | Hampshire              | 10J | NHS North Hampshire CCG                                   | 99.2% | 15.9% |
| E10000014 | Hampshire              | 10R | NHS Portsmouth CCG  | 4.4%  | 0.7%  |
| E10000014 | Hampshire              | 10V | NHS South Eastern Hampshire CCG                           | 95.6% | 14.6% |
| E10000014 | Hampshire              | 10X | NHS Southampton CCG                                       | 5.1%  | 1.0%  |
| E10000014 | Hampshire              | 10C | NHS Surrey Heath CCG                                      | 0.8%  | 0.0%  |
| E10000014 | Hampshire              | 11A | NHS West Hampshire CCG                                    | 97.7% | 39.1% |
| E10000014 | Hampshire              | 99N | NHS Wiltshire CCG   | 1.3%  | 0.4%  |
| E09000014 | Haringey               | 07M | NHS Barnet CCG  | 1.0%  | 1.4%  |
| E09000014 | Haringey               | 07R | NHS Camden CCG  | 0.6%  | 0.6%  |
| E09000014 | Haringey               | 09A | NHS Central London (Westminster) CCG                      | 0.1%  | 0.1%  |
| E09000014 | Haringey               | 07T | NHS City and Hackney CCG                                  | 3.1%  | 3.2%  |
| E09000014 | Haringey               | 07X | NHS Enfield CCG   | 1.3%  | 1.4%  |
| E09000014 | Haringey               | 08C | NHS Hammersmith and Fulham CCG                            | 0.4%  | 0.3%  |
| E09000014 | Haringey               | 08D | NHS Haringey CCG  | 87.7% | 91.0% |
| E09000014 | Haringey               | 08H | NHS Islington CCG   | 2.5%  | 2.1%  |
| E09000015 | Harrow                 | 07M | NHS Barnet CCG  | 4.3%  | 6.4%  |
| E09000015 | Harrow                 | 07P | NHS Brent CCG   | 3.6%  | 4.8%  |
| E09000015 | Harrow                 | 07W | NHS Ealing CCG  | 1.3%  | 2.1%  |
| E09000015 | Harrow                 | 08C | NHS Hammersmith and Fulham CCG                            | 0.1%  | 0.0%  |
| E09000015 | Harrow                 | 08E | NHS Harrow CCG  | 89.7% | 84.1% |
| E09000015 | Harrow                 | 06N | NHS Herts Valleys CCG                                     | 0.2%  | 0.5%  |
| E09000015 | Harrow                 | 08G | NHS Hillingdon CCG  | 1.8%  | 2.0%  |
| E09000015 | Harrow                 | 08Y | NHS West London (K&C & QPP) CCG                           | 0.1%  | 0.1%  |

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| E06000001 | Hartlepool                  | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 0.2%   | 0.6%   |
| E06000001 | Hartlepool                  | 00K | NHS Hartlepool and Stockton-On-Tees CCG        | 32.4%  | 99.4%  |
| E09000016 | Havering                    | 07L | NHS Barking and Dagenham CCG                   | 3.5%   | 2.9%   |
| E09000016 | Havering                    | 08F | NHS Havering CCG                               | 91.7%  | 96.2%  |
| E09000016 | Havering                    | 08M | NHS Newham CCG                                 | 0.1%   | 0.2%   |
| E09000016 | Havering                    | 08N | NHS Redbridge CCG                              | 0.6%   | 0.7%   |
| E09000016 | Havering                    | 07G | NHS Thurrock CCG                               | 0.1%   | 0.0%   |
| E06000019 | Herefordshire, County of    | 11M | NHS Gloucestershire CCG                        | 0.3%   | 0.9%   |
| E06000019 | Herefordshire, County of    | 05F | NHS Herefordshire CCG                          | 98.2%  | 97.3%  |
| E06000019 | Herefordshire, County of    | 05N | NHS Shropshire CCG                             | 0.3%   | 0.5%   |
| E06000019 | Herefordshire, County of    | 05T | NHS South Worcestershire CCG                   | 0.8%   | 1.3%   |
| E10000015 | Hertfordshire               | 07M | NHS Barnet CCG                                 | 0.2%   | 0.0%   |
| E10000015 | Hertfordshire               | 06F | NHS Bedfordshire CCG                           | 0.1%   | 0.0%   |
| E10000015 | Hertfordshire               | 14Y | NHS Buckinghamshire CCG                        | 0.2%   | 0.1%   |
| E10000015 | Hertfordshire               | 06H | NHS Cambridgeshire and Peterborough CCG        | 2.1%   | 1.6%   |
| E10000015 | Hertfordshire               | 06K | NHS East and North Hertfordshire CCG           | 97.0%  | 46.5%  |
| E10000015 | Hertfordshire               | 07X | NHS Enfield CCG                                | 0.5%   | 0.1%   |
| E10000015 | Hertfordshire               | 08E | NHS Harrow CCG                                 | 0.6%   | 0.1%   |
| E10000015 | Hertfordshire               | 06N | NHS Herts Valleys CCG                          | 98.0%  | 50.7%  |
| E10000015 | Hertfordshire               | 08G | NHS Hillingdon CCG                             | 2.2%   | 0.6%   |
| E10000015 | Hertfordshire               | 06P | NHS Luton CCG                                  | 0.4%   | 0.0%   |
| E10000015 | Hertfordshire               | 07H | NHS West Essex CCG                             | 0.8%   | 0.2%   |
| E09000017 | Hillingdon                  | 14Y | NHS Buckinghamshire CCG                        | 0.0%   | 0.1%   |
| E09000017 | Hillingdon                  | 07W | NHS Ealing CCG                                 | 5.2%   | 6.9%   |
| E09000017 | Hillingdon                  | 08C | NHS Hammersmith and Fulham CCG                 | 0.5%   | 0.3%   |
| E09000017 | Hillingdon                  | 08E | NHS Harrow CCG                                 | 2.2%   | 1.8%   |
| E09000017 | Hillingdon                  | 08G | NHS Hillingdon CCG                             | 94.3%  | 89.8%  |
| E09000017 | Hillingdon                  | 07Y | NHS Hounslow CCG                               | 1.1%   | 1.0%   |
| E09000018 | Hounslow                    | 07W | NHS Ealing CCG                                 | 5.4%   | 7.4%   |
| E09000018 | Hounslow                    | 08C | NHS Hammersmith and Fulham CCG                 | 1.2%   | 0.9%   |
| E09000018 | Hounslow                    | 08G | NHS Hillingdon CCG                             | 0.2%   | 0.2%   |
| E09000018 | Hounslow                    | 07Y | NHS Hounslow CCG                               | 88.2%  | 87.1%  |
| E09000018 | Hounslow                    | 09Y | NHS North West Surrey CCG                      | 0.3%   | 0.4%   |
| E09000018 | Hounslow                    | 08P | NHS Richmond CCG                               | 5.7%   | 3.8%   |
| E09000018 | Hounslow                    | 08Y | NHS West London (K&C & QPP) CCG                | 0.2%   | 0.1%   |
| E06000046 | Isle of Wight               | 10L | NHS Isle of Wight CCG                          | 100.0% | 100.0% |
| E09000019 | Islington                   | 07R | NHS Camden CCG                                 | 4.9%   | 5.4%   |
| E09000019 | Islington                   | 09A | NHS Central London (Westminster) CCG           | 0.5%   | 0.5%   |
| E09000019 | Islington                   | 07T | NHS City and Hackney CCG                       | 3.4%   | 4.2%   |
| E09000019 | Islington                   | 08C | NHS Hammersmith and Fulham CCG                 | 0.5%   | 0.5%   |
| E09000019 | Islington                   | 08D | NHS Haringey CCG                               | 1.2%   | 1.5%   |
| E09000019 | Islington                   | 08H | NHS Islington CCG                              | 89.1%  | 87.9%  |
| E09000020 | Kensington and Chelsea      | 07P | NHS Brent CCG                                  | 0.0%   | 0.1%   |
| E09000020 | Kensington and Chelsea      | 07R | NHS Camden CCG                                 | 0.2%   | 0.3%   |
| E09000020 | Kensington and Chelsea      | 09A | NHS Central London (Westminster) CCG           | 4.0%   | 5.4%   |
| E09000020 | Kensington and Chelsea      | 08C | NHS Hammersmith and Fulham CCG                 | 1.2%   | 1.7%   |
| E09000020 | Kensington and Chelsea      | 08Y | NHS West London (K&C & QPP) CCG                | 63.9%  | 92.5%  |
| E10000016 | Kent                        | 09C | NHS Ashford CCG                                | 100.0% | 8.3%   |
| E10000016 | Kent                        | 07N | NHS Bexley CCG                                 | 1.3%   | 0.2%   |
| E10000016 | Kent                        | 07Q | NHS Bromley CCG                                | 0.9%   | 0.2%   |
| E10000016 | Kent                        | 09E | NHS Canterbury and Coastal CCG                 | 100.0% | 14.1%  |
| E10000016 | Kent                        | 09J | NHS Dartford, Gravesham and Swanley CCG        | 98.3%  | 16.5%  |
| E10000016 | Kent                        | 09L | NHS East Surrey CCG                            | 0.1%   | 0.0%   |
| E10000016 | Kent                        | 08A | NHS Greenwich CCG                              | 0.2%   | 0.0%   |
| E10000016 | Kent                        | 09P | NHS Hastings and Rother CCG                    | 0.3%   | 0.0%   |
| E10000016 | Kent                        | 99K | NHS High Weald Lewes Havens CCG                | 0.6%   | 0.0%   |
| E10000016 | Kent                        | 09W | NHS Medway CCG                                 | 6.1%   | 1.1%   |
| E10000016 | Kent                        | 10A | NHS South Kent Coast CCG                       | 100.0% | 12.9%  |
| E10000016 | Kent                        | 10D | NHS Swale CCG                                  | 99.8%  | 7.1%   |
| E10000016 | Kent                        | 10E | NHS Thanet CCG                                 | 100.0% | 9.1%   |
| E10000016 | Kent                        | 99J | NHS West Kent CCG                              | 98.7%  | 30.4%  |
| E06000010 | Kingston upon Hull, City of | 02Y | NHS East Riding of Yorkshire CCG               | 1.3%   | 1.4%   |
| E06000010 | Kingston upon Hull, City of | 03F | NHS Hull CCG                                   | 90.8%  | 98.6%  |
| E09000021 | Kingston upon Thames        | 08J | NHS Kingston CCG                               | 86.9%  | 95.9%  |
| E09000021 | Kingston upon Thames        | 08R | NHS Merton CCG                                 | 1.1%   | 1.3%   |
| E09000021 | Kingston upon Thames        | 08P | NHS Richmond CCG                               | 0.7%   | 0.8%   |
| E09000021 | Kingston upon Thames        | 99H | NHS Surrey Downs CCG                           | 0.7%   | 1.2%   |
| E09000021 | Kingston upon Thames        | 08T | NHS Sutton CCG                                 | 0.1%   | 0.1%   |
| E09000021 | Kingston upon Thames        | 08X | NHS Wandsworth CCG                             | 0.3%   | 0.7%   |
| E08000034 | Kirklees                    | 02P | NHS Barnsley CCG                               | 0.1%   | 0.0%   |
| E08000034 | Kirklees                    | 02R | NHS Bradford Districts CCG                     | 1.0%   | 0.7%   |
| E08000034 | Kirklees                    | 02T | NHS Calderdale CCG                             | 1.4%   | 0.7%   |
| E08000034 | Kirklees                    | 03A | NHS Greater Huddersfield CCG                   | 99.6%  | 54.7%  |
| E08000034 | Kirklees                    | 15F | NHS Leeds CCG                                  | 0.1%   | 0.3%   |
| E08000034 | Kirklees                    | 03J | NHS North Kirklees CCG                         | 98.9%  | 42.4%  |
| E08000034 | Kirklees                    | 03R | NHS Wakefield CCG                              | 1.5%   | 1.3%   |

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| E08000011 | Knowsley       | 01F | NHS Halton CCG                          | 1.0%   | 0.8%  |
| E08000011 | Knowsley       | 01J | NHS Knowsley CCG                        | 86.8%  | 88.2% |
| E08000011 | Knowsley       | 99A | NHS Liverpool CCG                       | 2.4%   | 8.0%  |
| E08000011 | Knowsley       | 01T | NHS South Sefton CCG                    | 0.1%   | 0.1%  |
| E08000011 | Knowsley       | 01X | NHS St Helens CCG                       | 2.3%   | 2.8%  |
| E09000022 | Lambeth        | 07R | NHS Camden CCG                          | 0.2%   | 0.1%  |
| E09000022 | Lambeth        | 09A | NHS Central London (Westminster) CCG    | 0.9%   | 0.6%  |
| E09000022 | Lambeth        | 07V | NHS Croydon CCG                         | 0.7%   | 0.8%  |
| E09000022 | Lambeth        | 08C | NHS Hammersmith and Fulham CCG          | 0.6%   | 0.4%  |
| E09000022 | Lambeth        | 08K | NHS Lambeth CCG                         | 85.5%  | 92.2% |
| E09000022 | Lambeth        | 08R | NHS Merton CCG                          | 1.0%   | 0.6%  |
| E09000022 | Lambeth        | 08Q | NHS Southwark CCG                       | 1.9%   | 1.6%  |
| E09000022 | Lambeth        | 08X | NHS Wandsworth CCG                      | 3.5%   | 3.7%  |
| E09000022 | Lambeth        | 08Y | NHS West London (K&C & QPP) CCG         | 0.1%   | 0.0%  |
| E10000017 | Lancashire     | 02N | NHS Airedale, Wharfdale and Craven CCG  | 0.2%   | 0.0%  |
| E10000017 | Lancashire     | 00Q | NHS Blackburn with Darwen CCG           | 11.1%  | 1.5%  |
| E10000017 | Lancashire     | 00R | NHS Blackpool CCG                       | 13.6%  | 1.9%  |
| E10000017 | Lancashire     | 00T | NHS Bolton CCG                          | 0.3%   | 0.0%  |
| E10000017 | Lancashire     | 00V | NHS Bury CCG                            | 1.4%   | 0.2%  |
| E10000017 | Lancashire     | 00X | NHS Chorley and South Ribble CCG        | 99.8%  | 14.5% |
| E10000017 | Lancashire     | 01A | NHS East Lancashire CCG                 | 99.0%  | 30.0% |
| E10000017 | Lancashire     | 02M | NHS Fylde & Wyre CCG                    | 97.9%  | 13.8% |
| E10000017 | Lancashire     | 01E | NHS Greater Preston CCG                 | 100.0% | 16.6% |
| E10000017 | Lancashire     | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.9%   | 0.2%  |
| E10000017 | Lancashire     | 01J | NHS Knowsley CCG                        | 0.1%   | 0.0%  |
| E10000017 | Lancashire     | 01K | NHS Morecambe Bay CCG                   | 44.1%  | 12.1% |
| E10000017 | Lancashire     | 01T | NHS South Sefton CCG                    | 0.5%   | 0.0%  |
| E10000017 | Lancashire     | 01V | NHS Southport and Formby CCG            | 3.2%   | 0.3%  |
| E10000017 | Lancashire     | 01X | NHS St Helens CCG                       | 0.5%   | 0.0%  |
| E10000017 | Lancashire     | 02G | NHS West Lancashire CCG                 | 96.9%  | 8.7%  |
| E10000017 | Lancashire     | 02H | NHS Wigan Borough CCG                   | 0.7%   | 0.2%  |
| E08000035 | Leeds          | 02N | NHS Airedale, Wharfdale and Craven CCG  | 0.1%   | 0.0%  |
| E08000035 | Leeds          | 02W | NHS Bradford City CCG                   | 1.1%   | 0.2%  |
| E08000035 | Leeds          | 02R | NHS Bradford Districts CCG              | 0.5%   | 0.2%  |
| E08000035 | Leeds          | 15F | NHS Leeds CCG                           | 97.7%  | 98.8% |
| E08000035 | Leeds          | 03J | NHS North Kirklees CCG                  | 0.3%   | 0.0%  |
| E08000035 | Leeds          | 03Q | NHS Vale of York CCG                    | 0.6%   | 0.2%  |
| E08000035 | Leeds          | 03R | NHS Wakefield CCG                       | 1.4%   | 0.6%  |
| E06000016 | Leicester      | 03W | NHS East Leicestershire and Rutland CCG | 2.1%   | 1.8%  |
| E06000016 | Leicester      | 04C | NHS Leicester City CCG                  | 92.8%  | 95.5% |
| E06000016 | Leicester      | 04V | NHS West Leicestershire CCG             | 2.8%   | 2.7%  |
| E10000018 | Leicestershire | 03V | NHS Corby CCG                           | 0.5%   | 0.0%  |
| E10000018 | Leicestershire | 15M | NHS Derby and Derbyshire CCG            | 0.4%   | 0.6%  |
| E10000018 | Leicestershire | 03W | NHS East Leicestershire and Rutland CCG | 85.5%  | 39.8% |
| E10000018 | Leicestershire | 04C | NHS Leicester City CCG                  | 7.2%   | 4.1%  |
| E10000018 | Leicestershire | 04N | NHS Rushcliffe CCG                      | 5.4%   | 1.0%  |
| E10000018 | Leicestershire | 04Q | NHS South West Lincolnshire CCG         | 5.6%   | 1.1%  |
| E10000018 | Leicestershire | 05H | NHS Warwickshire North CCG              | 1.6%   | 0.4%  |
| E10000018 | Leicestershire | 04V | NHS West Leicestershire CCG             | 96.2%  | 53.1% |
| E09000023 | Lewisham       | 07Q | NHS Bromley CCG                         | 1.4%   | 1.5%  |
| E09000023 | Lewisham       | 09A | NHS Central London (Westminster) CCG    | 0.2%   | 0.2%  |
| E09000023 | Lewisham       | 08A | NHS Greenwich CCG                       | 2.1%   | 1.9%  |
| E09000023 | Lewisham       | 08C | NHS Hammersmith and Fulham CCG          | 0.3%   | 0.2%  |
| E09000023 | Lewisham       | 08K | NHS Lambeth CCG                         | 0.3%   | 0.4%  |
| E09000023 | Lewisham       | 08L | NHS Lewisham CCG                        | 91.5%  | 92.0% |
| E09000023 | Lewisham       | 08Q | NHS Southwark CCG                       | 3.9%   | 3.9%  |
| E10000019 | Lincolnshire   | 06H | NHS Cambridgeshire and Peterborough CCG | 0.2%   | 0.3%  |
| E10000019 | Lincolnshire   | 03W | NHS East Leicestershire and Rutland CCG | 0.2%   | 0.1%  |
| E10000019 | Lincolnshire   | 03T | NHS Lincolnshire East CCG               | 99.2%  | 32.0% |
| E10000019 | Lincolnshire   | 04D | NHS Lincolnshire West CCG               | 98.6%  | 29.9% |
| E10000019 | Lincolnshire   | 04H | NHS Newark & Sherwood CCG               | 2.4%   | 0.4%  |
| E10000019 | Lincolnshire   | 03H | NHS North East Lincolnshire CCG         | 2.7%   | 0.6%  |
| E10000019 | Lincolnshire   | 03K | NHS North Lincolnshire CCG              | 4.9%   | 1.1%  |
| E10000019 | Lincolnshire   | 99D | NHS South Lincolnshire CCG              | 90.8%  | 19.6% |
| E10000019 | Lincolnshire   | 04Q | NHS South West Lincolnshire CCG         | 93.3%  | 16.1% |
| E08000012 | Liverpool      | 01J | NHS Knowsley CCG                        | 8.5%   | 2.7%  |
| E08000012 | Liverpool      | 99A | NHS Liverpool CCG                       | 94.4%  | 96.3% |
| E08000012 | Liverpool      | 01T | NHS South Sefton CCG                    | 3.3%   | 1.0%  |
| E06000032 | Luton          | 06F | NHS Bedfordshire CCG                    | 2.3%   | 4.5%  |
| E06000032 | Luton          | 06P | NHS Luton CCG                           | 97.3%  | 95.5% |
| E08000003 | Manchester     | 00V | NHS Bury CCG                            | 0.4%   | 0.1%  |
| E08000003 | Manchester     | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.5%   | 0.2%  |
| E08000003 | Manchester     | 14L | NHS Manchester CCG                      | 90.9%  | 95.6% |
| E08000003 | Manchester     | 00Y | NHS Oldham CCG                          | 0.9%   | 0.4%  |
| E08000003 | Manchester     | 01G | NHS Salford CCG                         | 2.5%   | 1.1%  |
| E08000003 | Manchester     | 01W | NHS Stockport CCG                       | 1.7%   | 0.8%  |
| E08000003 | Manchester     | 01Y | NHS Tameside and Glossop CCG            | 0.4%   | 0.2%  |
| E08000003 | Manchester     | 02A | NHS Trafford CCG                        | 4.0%   | 1.6%  |

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| E06000035 | Medway                  | 09J | NHS Dartford, Gravesham and Swanley CCG                   | 0.2%   | 0.2%  |
| E06000035 | Medway                  | 09W | NHS Medway CCG  | 93.9%  | 99.5% |
| E06000035 | Medway                  | 10D | NHS Swale CCG   | 0.2%   | 0.0%  |
| E06000035 | Medway                  | 99J | NHS West Kent CCG   | 0.2%   | 0.3%  |
| E09000024 | Merton                  | 07V | NHS Croydon CCG   | 0.5%   | 0.9%  |
| E09000024 | Merton                  | 08C | NHS Hammersmith and Fulham CCG                            | 0.2%   | 0.2%  |
| E09000024 | Merton                  | 08J | NHS Kingston CCG  | 3.4%   | 2.9%  |
| E09000024 | Merton                  | 08K | NHS Lambeth CCG   | 1.0%   | 1.7%  |
| E09000024 | Merton                  | 08R | NHS Merton CCG  | 87.7%  | 80.9% |
| E09000024 | Merton                  | 08T | NHS Sutton CCG  | 3.3%   | 2.6%  |
| E09000024 | Merton                  | 08X | NHS Wandsworth CCG  | 6.6%   | 10.8% |
| E06000002 | Middlesbrough           | 03D | NHS Hambleton, Richmondshire and Whitby CCG               | 0.2%   | 0.2%  |
| E06000002 | Middlesbrough           | 00K | NHS Hartlepool and Stockton-On-Tees CCG                   | 0.2%   | 0.3%  |
| E06000002 | Middlesbrough           | 00M | NHS South Tees CCG  | 52.3%  | 99.5% |
| E06000042 | Milton Keynes           | 06F | NHS Bedfordshire CCG                                      | 1.5%   | 2.5%  |
| E06000042 | Milton Keynes           | 04F | NHS Milton Keynes CCG                                     | 95.5%  | 96.2% |
| E06000042 | Milton Keynes           | 04G | NHS Nene CCG  | 0.6%   | 1.3%  |
| E08000021 | Newcastle upon Tyne     | 13T | NHS Newcastle Gateshead CCG                               | 58.9%  | 95.2% |
| E08000021 | Newcastle upon Tyne     | 99C | NHS North Tyneside CCG                                    | 5.9%   | 4.0%  |
| E08000021 | Newcastle upon Tyne     | 00L | NHS Northumberland CCG                                    | 0.8%   | 0.8%  |
| E09000025 | Newham                  | 07L | NHS Barking and Dagenham CCG                              | 0.5%   | 0.3%  |
| E09000025 | Newham                  | 09A | NHS Central London (Westminster) CCG                      | 0.7%   | 0.4%  |
| E09000025 | Newham                  | 07T | NHS City and Hackney CCG                                  | 0.1%   | 0.0%  |
| E09000025 | Newham                  | 08C | NHS Hammersmith and Fulham CCG                            | 0.5%   | 0.3%  |
| E09000025 | Newham                  | 08M | NHS Newham CCG  | 96.6%  | 97.3% |
| E09000025 | Newham                  | 08N | NHS Redbridge CCG   | 0.3%   | 0.2%  |
| E09000025 | Newham                  | 08V | NHS Tower Hamlets CCG                                     | 0.2%   | 0.2%  |
| E09000025 | Newham                  | 08W | NHS Waltham Forest CCG                                    | 1.7%   | 1.4%  |
| E10000020 | Norfolk                 | 06H | NHS Cambridgeshire and Peterborough CCG                   | 0.7%   | 0.7%  |
| E10000020 | Norfolk                 | 06M | NHS Great Yarmouth and Waveney CCG                        | 47.7%  | 12.2% |
| E10000020 | Norfolk                 | 06L | NHS Ipswich and East Suffolk CCG                          | 0.2%   | 0.0%  |
| E10000020 | Norfolk                 | 06V | NHS North Norfolk CCG                                     | 100.0% | 18.6% |
| E10000020 | Norfolk                 | 06W | NHS Norwich CCG   | 100.0% | 25.2% |
| E10000020 | Norfolk                 | 99D | NHS South Lincolnshire CCG                                | 0.2%   | 0.0%  |
| E10000020 | Norfolk                 | 06Y | NHS South Norfolk CCG                                     | 98.9%  | 24.1% |
| E10000020 | Norfolk                 | 07J | NHS West Norfolk CCG                                      | 98.4%  | 18.5% |
| E10000020 | Norfolk                 | 07K | NHS West Suffolk CCG                                      | 2.6%   | 0.7%  |
| E06000012 | North East Lincolnshire | 03T | NHS Lincolnshire East CCG                                 | 0.8%   | 1.2%  |
| E06000012 | North East Lincolnshire | 03H | NHS North East Lincolnshire CCG                           | 95.9%  | 98.6% |
| E06000012 | North East Lincolnshire | 03K | NHS North Lincolnshire CCG                                | 0.2%   | 0.2%  |
| E06000013 | North Lincolnshire      | 02Q | NHS Bassetlaw CCG   | 0.2%   | 0.2%  |
| E06000013 | North Lincolnshire      | 02X | NHS Doncaster CCG   | 0.0%   | 0.1%  |
| E06000013 | North Lincolnshire      | 02Y | NHS East Riding of Yorkshire CCG                          | 0.0%   | 0.1%  |
| E06000013 | North Lincolnshire      | 04D | NHS Lincolnshire West CCG                                 | 1.0%   | 1.3%  |
| E06000013 | North Lincolnshire      | 03H | NHS North East Lincolnshire CCG                           | 1.4%   | 1.4%  |
| E06000013 | North Lincolnshire      | 03K | NHS North Lincolnshire CCG                                | 94.9%  | 96.9% |
| E06000024 | North Somerset          | 11E | NHS Bath and North East Somerset CCG                      | 1.6%   | 1.5%  |
| E06000024 | North Somerset          | 15C | NHS Bristol, North Somerset and South Gloucestershire CCG | 21.8%  | 98.3% |
| E06000024 | North Somerset          | 11X | NHS Somerset CCG  | 0.0%   | 0.2%  |
| E08000022 | North Tyneside          | 13T | NHS Newcastle Gateshead CCG                               | 1.0%   | 2.6%  |
| E08000022 | North Tyneside          | 99C | NHS North Tyneside CCG                                    | 93.2%  | 96.3% |
| E08000022 | North Tyneside          | 00L | NHS Northumberland CCG                                    | 0.7%   | 1.1%  |
| E10000023 | North Yorkshire         | 02N | NHS Airedale, Wharfedale and Craven CCG                   | 32.5%  | 8.3%  |
| E10000023 | North Yorkshire         | 00C | NHS Darlington CCG  | 1.3%   | 0.2%  |
| E10000023 | North Yorkshire         | 02X | NHS Doncaster CCG   | 0.2%   | 0.1%  |
| E10000023 | North Yorkshire         | 00D | NHS Durham Dales, Easington and Sedgfield CCG             | 0.2%   | 0.1%  |
| E10000023 | North Yorkshire         | 01A | NHS East Lancashire CCG                                   | 0.1%   | 0.0%  |
| E10000023 | North Yorkshire         | 02Y | NHS East Riding of Yorkshire CCG                          | 1.4%   | 0.7%  |
| E10000023 | North Yorkshire         | 03D | NHS Hambleton, Richmondshire and Whitby CCG               | 98.3%  | 22.8% |
| E10000023 | North Yorkshire         | 03E | NHS Harrogate and Rural District CCG                      | 99.8%  | 26.2% |
| E10000023 | North Yorkshire         | 00K | NHS Hartlepool and Stockton-On-Tees CCG                   | 0.2%   | 0.1%  |
| E10000023 | North Yorkshire         | 15F | NHS Leeds CCG   | 0.9%   | 1.3%  |
| E10000023 | North Yorkshire         | 01K | NHS Morecambe Bay CCG                                     | 1.9%   | 1.0%  |
| E10000023 | North Yorkshire         | 03M | NHS Scarborough and Ryedale CCG                           | 99.3%  | 19.2% |
| E10000023 | North Yorkshire         | 03Q | NHS Vale of York CCG                                      | 32.6%  | 18.8% |
| E10000023 | North Yorkshire         | 03R | NHS Wakefield CCG   | 2.0%   | 1.2%  |
| E10000021 | Northamptonshire        | 06F | NHS Bedfordshire CCG                                      | 0.1%   | 0.0%  |
| E10000021 | Northamptonshire        | 06H | NHS Cambridgeshire and Peterborough CCG                   | 1.6%   | 1.9%  |
| E10000021 | Northamptonshire        | 03V | NHS Corby CCG   | 99.2%  | 9.8%  |
| E10000021 | Northamptonshire        | 05A | NHS Coventry and Rugby CCG                                | 0.3%   | 0.2%  |
| E10000021 | Northamptonshire        | 03W | NHS East Leicestershire and Rutland CCG                   | 2.0%   | 0.8%  |
| E10000021 | Northamptonshire        | 04F | NHS Milton Keynes CCG                                     | 3.1%   | 1.2%  |
| E10000021 | Northamptonshire        | 04G | NHS Nene CCG  | 98.8%  | 84.9% |
| E10000021 | Northamptonshire        | 10Q | NHS Oxfordshire CCG                                       | 1.1%   | 1.0%  |
| E10000021 | Northamptonshire        | 99D | NHS South Lincolnshire CCG                                | 0.9%   | 0.2%  |
| E06000057 | Northumberland          | 13T | NHS Newcastle Gateshead CCG                               | 0.3%   | 0.5%  |
| E06000057 | Northumberland          | 01H | NHS North Cumbria CCG                                     | 0.1%   | 0.1%  |
| E06000057 | Northumberland          | 00J | NHS North Durham CCG                                      | 0.2%   | 0.2%  |
| E06000057 | Northumberland          | 99C | NHS North Tyneside CCG                                    | 0.9%   | 0.6%  |
| E06000057 | Northumberland          | 00L | NHS Northumberland CCG                                    | 97.9%  | 98.7% |

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| E06000018 | Nottingham           | 04K | NHS Nottingham City CCG                     | 89.9% | 95.4%  |
| E06000018 | Nottingham           | 04L | NHS Nottingham North and East CCG           | 4.6%  | 2.0%   |
| E06000018 | Nottingham           | 04M | NHS Nottingham West CCG                     | 4.1%  | 1.1%   |
| E06000018 | Nottingham           | 04N | NHS Rushcliffe CCG                          | 4.3%  | 1.5%   |
| E10000024 | Nottinghamshire      | 02Q | NHS Bassetlaw CCG                           | 97.1% | 13.5%  |
| E10000024 | Nottinghamshire      | 15M | NHS Derby and Derbyshire CCG                | 1.5%  | 1.8%   |
| E10000024 | Nottinghamshire      | 02X | NHS Doncaster CCG                           | 1.6%  | 0.6%   |
| E10000024 | Nottinghamshire      | 03W | NHS East Leicestershire and Rutland CCG     | 0.3%  | 0.1%   |
| E10000024 | Nottinghamshire      | 04D | NHS Lincolnshire West CCG                   | 0.4%  | 0.1%   |
| E10000024 | Nottinghamshire      | 04E | NHS Mansfield and Ashfield CCG              | 97.9% | 22.5%  |
| E10000024 | Nottinghamshire      | 04H | NHS Newark & Sherwood CCG                   | 97.6% | 15.6%  |
| E10000024 | Nottinghamshire      | 04K | NHS Nottingham City CCG                     | 10.1% | 4.6%   |
| E10000024 | Nottinghamshire      | 04L | NHS Nottingham North and East CCG           | 95.1% | 17.2%  |
| E10000024 | Nottinghamshire      | 04M | NHS Nottingham West CCG                     | 90.8% | 10.2%  |
| E10000024 | Nottinghamshire      | 04N | NHS Rushcliffe CCG                          | 90.3% | 13.6%  |
| E10000024 | Nottinghamshire      | 04Q | NHS South West Lincolnshire CCG             | 0.7%  | 0.1%   |
| E10000024 | Nottinghamshire      | 04V | NHS West Leicestershire CCG                 | 0.1%  | 0.0%   |
| E08000004 | Oldham               | 01D | NHS Heywood, Middleton and Rochdale CCG     | 1.5%  | 1.4%   |
| E08000004 | Oldham               | 14L | NHS Manchester CCG                          | 0.8%  | 2.1%   |
| E08000004 | Oldham               | 00Y | NHS Oldham CCG                              | 94.5% | 96.3%  |
| E08000004 | Oldham               | 01Y | NHS Tameside and Glossop CCG                | 0.2%  | 0.2%   |
| E10000025 | Oxfordshire          | 15A | NHS Berkshire West CCG                      | 0.5%  | 0.3%   |
| E10000025 | Oxfordshire          | 14Y | NHS Buckinghamshire CCG                     | 2.4%  | 1.8%   |
| E10000025 | Oxfordshire          | 11M | NHS Gloucestershire CCG                     | 0.2%  | 0.2%   |
| E10000025 | Oxfordshire          | 04G | NHS Nene CCG                                | 0.1%  | 0.1%   |
| E10000025 | Oxfordshire          | 10Q | NHS Oxfordshire CCG                         | 97.4% | 96.5%  |
| E10000025 | Oxfordshire          | 05R | NHS South Warwickshire CCG                  | 0.6%  | 0.2%   |
| E10000025 | Oxfordshire          | 12D | NHS Swindon CCG                             | 2.7%  | 0.9%   |
| E06000031 | Peterborough         | 06H | NHS Cambridgeshire and Peterborough CCG     | 23.0% | 96.3%  |
| E06000031 | Peterborough         | 99D | NHS South Lincolnshire CCG                  | 5.1%  | 3.7%   |
| E06000026 | Plymouth             | 15N | NHS Devon CCG                               | 22.1% | 100.0% |
| E06000044 | Portsmouth           | 10K | NHS Fareham and Gosport CCG                 | 1.5%  | 1.4%   |
| E06000044 | Portsmouth           | 10R | NHS Portsmouth CCG                          | 95.6% | 98.4%  |
| E06000044 | Portsmouth           | 10V | NHS South Eastern Hampshire CCG             | 0.2%  | 0.2%   |
| E06000038 | Reading              | 15A | NHS Berkshire West CCG                      | 35.3% | 99.4%  |
| E06000038 | Reading              | 10Q | NHS Oxfordshire CCG                         | 0.2%  | 0.6%   |
| E09000026 | Redbridge            | 07L | NHS Barking and Dagenham CCG                | 4.9%  | 3.3%   |
| E09000026 | Redbridge            | 08C | NHS Hammersmith and Fulham CCG              | 0.1%  | 0.1%   |
| E09000026 | Redbridge            | 08F | NHS Havering CCG                            | 0.8%  | 0.7%   |
| E09000026 | Redbridge            | 08M | NHS Newham CCG                              | 1.4%  | 1.7%   |
| E09000026 | Redbridge            | 08N | NHS Redbridge CCG                           | 92.3% | 89.4%  |
| E09000026 | Redbridge            | 08W | NHS Waltham Forest CCG                      | 3.3%  | 3.1%   |
| E09000026 | Redbridge            | 07H | NHS West Essex CCG                          | 1.8%  | 1.7%   |
| E06000003 | Redcar and Cleveland | 03D | NHS Hambleton, Richmondshire and Whitby CCG | 1.1%  | 1.1%   |
| E06000003 | Redcar and Cleveland | 00M | NHS South Tees CCG                          | 47.3% | 98.9%  |
| E09000027 | Richmond upon Thames | 08C | NHS Hammersmith and Fulham CCG              | 0.5%  | 0.5%   |
| E09000027 | Richmond upon Thames | 07Y | NHS Hounslow CCG                            | 4.9%  | 7.0%   |
| E09000027 | Richmond upon Thames | 08J | NHS Kingston CCG                            | 1.6%  | 1.5%   |
| E09000027 | Richmond upon Thames | 08P | NHS Richmond CCG                            | 91.7% | 90.3%  |
| E09000027 | Richmond upon Thames | 99H | NHS Surrey Downs CCG                        | 0.0%  | 0.1%   |
| E09000027 | Richmond upon Thames | 08X | NHS Wandsworth CCG                          | 0.4%  | 0.7%   |
| E08000005 | Rochdale             | 00V | NHS Bury CCG                                | 0.7%  | 0.6%   |
| E08000005 | Rochdale             | 01A | NHS East Lancashire CCG                     | 0.2%  | 0.3%   |
| E08000005 | Rochdale             | 01D | NHS Heywood, Middleton and Rochdale CCG     | 96.5% | 96.6%  |
| E08000005 | Rochdale             | 14L | NHS Manchester CCG                          | 0.6%  | 1.6%   |
| E08000005 | Rochdale             | 00Y | NHS Oldham CCG                              | 0.9%  | 1.0%   |
| E08000018 | Rotherham            | 02P | NHS Barnsley CCG                            | 3.3%  | 3.1%   |
| E08000018 | Rotherham            | 02Q | NHS Bassetlaw CCG                           | 1.0%  | 0.4%   |
| E08000018 | Rotherham            | 02X | NHS Doncaster CCG                           | 1.1%  | 1.2%   |
| E08000018 | Rotherham            | 03L | NHS Rotherham CCG                           | 97.9% | 93.5%  |
| E08000018 | Rotherham            | 03N | NHS Sheffield CCG                           | 0.8%  | 1.7%   |
| E06000017 | Rutland              | 06H | NHS Cambridgeshire and Peterborough CCG     | 0.0%  | 0.3%   |
| E06000017 | Rutland              | 03V | NHS Corby CCG                               | 0.2%  | 0.5%   |
| E06000017 | Rutland              | 03W | NHS East Leicestershire and Rutland CCG     | 9.9%  | 86.3%  |
| E06000017 | Rutland              | 99D | NHS South Lincolnshire CCG                  | 2.6%  | 11.5%  |
| E06000017 | Rutland              | 04Q | NHS South West Lincolnshire CCG             | 0.4%  | 1.4%   |
| E08000006 | Salford              | 00T | NHS Bolton CCG                              | 0.2%  | 0.3%   |
| E08000006 | Salford              | 00V | NHS Bury CCG                                | 1.8%  | 1.4%   |
| E08000006 | Salford              | 14L | NHS Manchester CCG                          | 1.1%  | 2.5%   |
| E08000006 | Salford              | 01G | NHS Salford CCG                             | 94.1% | 94.6%  |
| E08000006 | Salford              | 02A | NHS Trafford CCG                            | 0.2%  | 0.2%   |
| E08000006 | Salford              | 02H | NHS Wigan Borough CCG                       | 0.9%  | 1.1%   |
| E08000028 | Sandwell             | 15E | NHS Birmingham and Solihull CCG             | 1.9%  | 7.0%   |
| E08000028 | Sandwell             | 05C | NHS Dudley CCG                              | 3.0%  | 2.7%   |
| E08000028 | Sandwell             | 05L | NHS Sandwell and West Birmingham CCG        | 55.1% | 88.6%  |
| E08000028 | Sandwell             | 05Y | NHS Walsall CCG                             | 1.7%  | 1.3%   |
| E08000028 | Sandwell             | 06A | NHS Wolverhampton CCG                       | 0.3%  | 0.3%   |
| E08000014 | Sefton               | 01J | NHS Knowsley CCG                            | 1.8%  | 1.0%   |
| E08000014 | Sefton               | 99A | NHS Liverpool CCG                           | 2.9%  | 5.3%   |
| E08000014 | Sefton               | 01T | NHS South Sefton CCG                        | 96.0% | 51.6%  |
| E08000014 | Sefton               | 01V | NHS Southport and Formby CCG                | 96.8% | 41.9%  |
| E08000014 | Sefton               | 02G | NHS West Lancashire CCG                     | 0.3%  | 0.1%   |

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| E08000019 | Sheffield             | 02P | NHS Barnsley CCG  | 0.8%  | 0.4%  |
| E08000019 | Sheffield             | 15M | NHS Derby and Derbyshire CCG                              | 0.2%  | 0.4%  |
| E08000019 | Sheffield             | 03L | NHS Rotherham CCG   | 0.4%  | 0.2%  |
| E08000019 | Sheffield             | 03N | NHS Sheffield CCG   | 98.5% | 99.1% |
| E06000051 | Shropshire            | 05F | NHS Herefordshire CCG                                     | 0.4%  | 0.3%  |
| E06000051 | Shropshire            | 05G | NHS North Staffordshire CCG                               | 0.5%  | 0.3%  |
| E06000051 | Shropshire            | 05N | NHS Shropshire CCG  | 96.7% | 95.4% |
| E06000051 | Shropshire            | 01R | NHS South Cheshire CCG                                    | 0.4%  | 0.3%  |
| E06000051 | Shropshire            | 05Q | NHS South East Staffs and Seisdon Peninsular CCG          | 1.2%  | 0.9%  |
| E06000051 | Shropshire            | 05T | NHS South Worcestershire CCG                              | 1.0%  | 1.0%  |
| E06000051 | Shropshire            | 05X | NHS Telford and Wrekin CCG                                | 2.3%  | 1.4%  |
| E06000051 | Shropshire            | 02F | NHS West Cheshire CCG                                     | 0.1%  | 0.1%  |
| E06000051 | Shropshire            | 06D | NHS Wyre Forest CCG                                       | 0.8%  | 0.3%  |
| E06000039 | Slough                | 14Y | NHS Buckinghamshire CCG                                   | 1.8%  | 6.2%  |
| E06000039 | Slough                | 07W | NHS Ealing CCG  | 0.0%  | 0.1%  |
| E06000039 | Slough                | 15D | NHS East Berkshire CCG                                    | 33.8% | 93.4% |
| E06000039 | Slough                | 08G | NHS Hillingdon CCG  | 0.0%  | 0.1%  |
| E06000039 | Slough                | 07Y | NHS Hounslow CCG  | 0.0%  | 0.1%  |
| E06000039 | Slough                | 09Y | NHS North West Surrey CCG                                 | 0.0%  | 0.1%  |
| E08000029 | Solihull              | 15E | NHS Birmingham and Solihull CCG                           | 17.0% | 98.9% |
| E08000029 | Solihull              | 05A | NHS Coventry and Rugby CCG                                | 0.0%  | 0.1%  |
| E08000029 | Solihull              | 05J | NHS Redditch and Bromsgrove CCG                           | 0.4%  | 0.3%  |
| E08000029 | Solihull              | 05L | NHS Sandwell and West Birmingham CCG                      | 0.0%  | 0.1%  |
| E08000029 | Solihull              | 05R | NHS South Warwickshire CCG                                | 0.4%  | 0.4%  |
| E08000029 | Solihull              | 05H | NHS Warwickshire North CCG                                | 0.2%  | 0.2%  |
| E10000027 | Somerset              | 11E | NHS Bath and North East Somerset CCG                      | 3.1%  | 1.1%  |
| E10000027 | Somerset              | 15C | NHS Bristol, North Somerset and South Gloucestershire CCG | 0.2%  | 0.3%  |
| E10000027 | Somerset              | 15N | NHS Devon CCG   | 0.2%  | 0.5%  |
| E10000027 | Somerset              | 11J | NHS Dorset CCG  | 0.5%  | 0.7%  |
| E10000027 | Somerset              | 11X | NHS Somerset CCG  | 98.5% | 97.3% |
| E10000027 | Somerset              | 99N | NHS Wiltshire CCG   | 0.1%  | 0.1%  |
| E06000025 | South Gloucestershire | 11E | NHS Bath and North East Somerset CCG                      | 0.8%  | 0.6%  |
| E06000025 | South Gloucestershire | 15C | NHS Bristol, North Somerset and South Gloucestershire CCG | 28.2% | 97.5% |
| E06000025 | South Gloucestershire | 11M | NHS Gloucestershire CCG                                   | 0.8%  | 1.8%  |
| E06000025 | South Gloucestershire | 99N | NHS Wiltshire CCG   | 0.0%  | 0.1%  |
| E08000023 | South Tyneside        | 13T | NHS Newcastle Gateshead CCG                               | 0.0%  | 0.2%  |
| E08000023 | South Tyneside        | 00N | NHS South Tyneside CCG                                    | 99.2% | 99.2% |
| E08000023 | South Tyneside        | 00P | NHS Sunderland CCG  | 0.3%  | 0.6%  |
| E06000045 | Southampton           | 10X | NHS Southampton CCG                                       | 94.9% | 99.5% |
| E06000045 | Southampton           | 11A | NHS West Hampshire CCG                                    | 0.2%  | 0.5%  |
| E06000033 | Southend-on-Sea       | 99F | NHS Castle Point and Rochford CCG                         | 4.8%  | 4.7%  |
| E06000033 | Southend-on-Sea       | 99G | NHS Southend CCG  | 96.7% | 95.3% |
| E09000028 | Southwark             | 07R | NHS Camden CCG  | 0.3%  | 0.3%  |
| E09000028 | Southwark             | 09A | NHS Central London (Westminster) CCG                      | 2.5%  | 1.6%  |
| E09000028 | Southwark             | 08C | NHS Hammersmith and Fulham CCG                            | 0.7%  | 0.5%  |
| E09000028 | Southwark             | 08K | NHS Lambeth CCG   | 6.6%  | 7.7%  |
| E09000028 | Southwark             | 08L | NHS Lewisham CCG  | 2.1%  | 2.0%  |
| E09000028 | Southwark             | 08Q | NHS Southwark CCG   | 94.1% | 87.9% |
| E09000028 | Southwark             | 08X | NHS Wandsworth CCG  | 0.1%  | 0.1%  |
| E08000013 | St. Helens            | 01F | NHS Halton CCG  | 0.2%  | 0.1%  |
| E08000013 | St. Helens            | 01J | NHS Knowsley CCG  | 2.6%  | 2.3%  |
| E08000013 | St. Helens            | 01X | NHS St Helens CCG   | 91.2% | 96.3% |
| E08000013 | St. Helens            | 02E | NHS Warrington CCG  | 0.1%  | 0.1%  |
| E08000013 | St. Helens            | 02H | NHS Wigan Borough CCG                                     | 0.7%  | 1.2%  |
| E10000028 | Staffordshire         | 15E | NHS Birmingham and Solihull CCG                           | 0.3%  | 0.4%  |
| E10000028 | Staffordshire         | 04Y | NHS Cannock Chase CCG                                     | 99.3% | 14.9% |
| E10000028 | Staffordshire         | 15M | NHS Derby and Derbyshire CCG                              | 0.5%  | 0.5%  |
| E10000028 | Staffordshire         | 05C | NHS Dudley CCG  | 1.4%  | 0.5%  |
| E10000028 | Staffordshire         | 05D | NHS East Staffordshire CCG                                | 92.1% | 14.7% |
| E10000028 | Staffordshire         | 01C | NHS Eastern Cheshire CCG                                  | 0.6%  | 0.1%  |
| E10000028 | Staffordshire         | 05G | NHS North Staffordshire CCG                               | 95.1% | 23.4% |
| E10000028 | Staffordshire         | 05N | NHS Shropshire CCG  | 1.0%  | 0.3%  |
| E10000028 | Staffordshire         | 01R | NHS South Cheshire CCG                                    | 0.5%  | 0.1%  |
| E10000028 | Staffordshire         | 05Q | NHS South East Staffs and Seisdon Peninsular CCG          | 96.2% | 23.6% |
| E10000028 | Staffordshire         | 05V | NHS Stafford and Surrounds CCG                            | 99.5% | 16.7% |
| E10000028 | Staffordshire         | 05W | NHS Stoke on Trent CCG                                    | 8.8%  | 2.9%  |
| E10000028 | Staffordshire         | 05X | NHS Telford and Wrekin CCG                                | 1.0%  | 0.2%  |
| E10000028 | Staffordshire         | 05Y | NHS Walsall CCG   | 1.6%  | 0.5%  |
| E10000028 | Staffordshire         | 05H | NHS Warwickshire North CCG                                | 1.1%  | 0.2%  |
| E10000028 | Staffordshire         | 06A | NHS Wolverhampton CCG                                     | 2.6%  | 0.8%  |
| E10000028 | Staffordshire         | 06D | NHS Wyre Forest CCG                                       | 0.2%  | 0.0%  |
| E08000007 | Stockport             | 01C | NHS Eastern Cheshire CCG                                  | 1.6%  | 1.1%  |
| E08000007 | Stockport             | 14L | NHS Manchester CCG  | 1.1%  | 2.2%  |
| E08000007 | Stockport             | 01W | NHS Stockport CCG   | 94.9% | 96.5% |
| E08000007 | Stockport             | 01Y | NHS Tameside and Glossop CCG                              | 0.2%  | 0.2%  |
| E06000004 | Stockton-on-Tees      | 00C | NHS Darlington CCG  | 0.4%  | 0.2%  |
| E06000004 | Stockton-on-Tees      | 00D | NHS Durham Dales, Easington and Sedgfield CCG             | 0.4%  | 0.6%  |
| E06000004 | Stockton-on-Tees      | 03D | NHS Hambleton, Richmondshire and Whitby CCG               | 0.1%  | 0.1%  |
| E06000004 | Stockton-on-Tees      | 00K | NHS Hartlepool and Stockton-On-Tees CCG                   | 66.9% | 98.4% |
| E06000004 | Stockton-on-Tees      | 00M | NHS South Tees CCG  | 0.4%  | 0.7%  |

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| E06000021 | Stoke-on-Trent     | 05G | NHS North Staffordshire CCG                    | 3.3%  | 2.7%   |
| E06000021 | Stoke-on-Trent     | 05V | NHS Stafford and Surrounds CCG                 | 0.5%  | 0.3%   |
| E06000021 | Stoke-on-Trent     | 05W | NHS Stoke on Trent CCG                         | 91.2% | 97.1%  |
| E10000029 | Suffolk            | 06H | NHS Cambridgeshire and Peterborough CCG        | 0.2%  | 0.2%   |
| E10000029 | Suffolk            | 06M | NHS Great Yarmouth and Waveney CCG             | 52.3% | 16.3%  |
| E10000029 | Suffolk            | 06L | NHS Ipswich and East Suffolk CCG               | 99.6% | 52.9%  |
| E10000029 | Suffolk            | 06T | NHS North East Essex CCG                       | 1.4%  | 0.6%   |
| E10000029 | Suffolk            | 06Y | NHS South Norfolk CCG                          | 1.1%  | 0.3%   |
| E10000029 | Suffolk            | 07H | NHS West Essex CCG                             | 0.1%  | 0.0%   |
| E10000029 | Suffolk            | 07K | NHS West Suffolk CCG                           | 91.1% | 29.7%  |
| E08000024 | Sunderland         | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 0.9%  | 0.9%   |
| E08000024 | Sunderland         | 13T | NHS Newcastle Gateshead CCG                    | 0.5%  | 0.9%   |
| E08000024 | Sunderland         | 00J | NHS North Durham CCG                           | 2.2%  | 1.9%   |
| E08000024 | Sunderland         | 00N | NHS South Tyneside CCG                         | 0.5%  | 0.3%   |
| E08000024 | Sunderland         | 00P | NHS Sunderland CCG                             | 98.5% | 96.0%  |
| E10000030 | Surrey             | 07Q | NHS Bromley CCG                                | 0.4%  | 0.1%   |
| E10000030 | Surrey             | 09G | NHS Coastal West Sussex CCG                    | 0.2%  | 0.0%   |
| E10000030 | Surrey             | 09H | NHS Crawley CCG                                | 6.6%  | 0.7%   |
| E10000030 | Surrey             | 07V | NHS Croydon CCG                                | 1.3%  | 0.4%   |
| E10000030 | Surrey             | 15D | NHS East Berkshire CCG                         | 3.4%  | 1.2%   |
| E10000030 | Surrey             | 09L | NHS East Surrey CCG                            | 96.6% | 14.1%  |
| E10000030 | Surrey             | 09N | NHS Guildford and Waverley CCG                 | 94.0% | 16.9%  |
| E10000030 | Surrey             | 09X | NHS Horsham and Mid Sussex CCG                 | 1.5%  | 0.3%   |
| E10000030 | Surrey             | 07Y | NHS Hounslow CCG                               | 0.7%  | 0.2%   |
| E10000030 | Surrey             | 08J | NHS Kingston CCG                               | 4.5%  | 0.7%   |
| E10000030 | Surrey             | 08R | NHS Merton CCG                                 | 0.3%  | 0.0%   |
| E10000030 | Surrey             | 99M | NHS North East Hampshire and Farnham CCG       | 23.0% | 4.2%   |
| E10000030 | Surrey             | 10J | NHS North Hampshire CCG                        | 0.1%  | 0.0%   |
| E10000030 | Surrey             | 09Y | NHS North West Surrey CCG                      | 99.4% | 29.5%  |
| E10000030 | Surrey             | 08P | NHS Richmond CCG                               | 0.7%  | 0.1%   |
| E10000030 | Surrey             | 10V | NHS South Eastern Hampshire CCG                | 0.1%  | 0.0%   |
| E10000030 | Surrey             | 99H | NHS Surrey Downs CCG                           | 97.4% | 23.8%  |
| E10000030 | Surrey             | 10C | NHS Surrey Heath CCG                           | 98.9% | 7.6%   |
| E10000030 | Surrey             | 08T | NHS Sutton CCG                                 | 1.2%  | 0.2%   |
| E10000030 | Surrey             | 99J | NHS West Kent CCG                              | 0.2%  | 0.0%   |
| E09000029 | Sutton             | 07V | NHS Croydon CCG                                | 1.0%  | 1.9%   |
| E09000029 | Sutton             | 08J | NHS Kingston CCG                               | 3.5%  | 3.4%   |
| E09000029 | Sutton             | 08K | NHS Lambeth CCG                                | 0.1%  | 0.2%   |
| E09000029 | Sutton             | 08R | NHS Merton CCG                                 | 6.3%  | 6.7%   |
| E09000029 | Sutton             | 99H | NHS Surrey Downs CCG                           | 1.3%  | 1.9%   |
| E09000029 | Sutton             | 08T | NHS Sutton CCG                                 | 94.7% | 85.6%  |
| E09000029 | Sutton             | 08X | NHS Wandsworth CCG                             | 0.2%  | 0.3%   |
| E06000030 | Swindon            | 11M | NHS Gloucestershire CCG                        | 0.0%  | 0.2%   |
| E06000030 | Swindon            | 12D | NHS Swindon CCG                                | 96.0% | 98.2%  |
| E06000030 | Swindon            | 99N | NHS Wiltshire CCG                              | 0.7%  | 1.5%   |
| E08000008 | Tameside           | 14L | NHS Manchester CCG                             | 2.2%  | 5.8%   |
| E08000008 | Tameside           | 00Y | NHS Oldham CCG                                 | 3.6%  | 3.9%   |
| E08000008 | Tameside           | 01W | NHS Stockport CCG                              | 1.8%  | 2.3%   |
| E08000008 | Tameside           | 01Y | NHS Tameside and Glossop CCG                   | 85.2% | 88.0%  |
| E06000020 | Telford and Wrekin | 05N | NHS Shropshire CCG                             | 1.8%  | 2.9%   |
| E06000020 | Telford and Wrekin | 05X | NHS Telford and Wrekin CCG                     | 96.7% | 97.1%  |
| E06000034 | Thurrock           | 07L | NHS Barking and Dagenham CCG                   | 0.3%  | 0.3%   |
| E06000034 | Thurrock           | 99E | NHS Basildon and Brentwood CCG                 | 0.2%  | 0.3%   |
| E06000034 | Thurrock           | 08F | NHS Havering CCG                               | 0.2%  | 0.4%   |
| E06000034 | Thurrock           | 07G | NHS Thurrock CCG                               | 98.5% | 99.0%  |
| E06000027 | Torbay             | 15N | NHS Devon CCG                                  | 11.7% | 100.0% |
| E09000030 | Tower Hamlets      | 07R | NHS Camden CCG                                 | 1.1%  | 0.9%   |
| E09000030 | Tower Hamlets      | 09A | NHS Central London (Westminster) CCG           | 0.5%  | 0.3%   |
| E09000030 | Tower Hamlets      | 07T | NHS City and Hackney CCG                       | 0.9%  | 0.9%   |
| E09000030 | Tower Hamlets      | 08C | NHS Hammersmith and Fulham CCG                 | 0.8%  | 0.5%   |
| E09000030 | Tower Hamlets      | 08H | NHS Islington CCG                              | 0.2%  | 0.1%   |
| E09000030 | Tower Hamlets      | 08M | NHS Newham CCG                                 | 0.2%  | 0.2%   |
| E09000030 | Tower Hamlets      | 08V | NHS Tower Hamlets CCG                          | 98.9% | 96.9%  |
| E08000009 | Trafford           | 14L | NHS Manchester CCG                             | 2.7%  | 7.0%   |
| E08000009 | Trafford           | 01G | NHS Salford CCG                                | 0.1%  | 0.1%   |
| E08000009 | Trafford           | 02A | NHS Trafford CCG                               | 95.7% | 92.7%  |
| E08000009 | Trafford           | 02E | NHS Warrington CCG                             | 0.1%  | 0.1%   |
| E08000036 | Wakefield          | 02P | NHS Barnsley CCG                               | 0.9%  | 0.6%   |
| E08000036 | Wakefield          | 15F | NHS Leeds CCG                                  | 0.4%  | 1.0%   |
| E08000036 | Wakefield          | 03J | NHS North Kirklees CCG                         | 0.6%  | 0.3%   |
| E08000036 | Wakefield          | 03R | NHS Wakefield CCG                              | 94.5% | 98.0%  |
| E08000030 | Walsall            | 15E | NHS Birmingham and Solihull CCG                | 1.1%  | 4.8%   |
| E08000030 | Walsall            | 04Y | NHS Cannock Chase CCG                          | 0.7%  | 0.3%   |
| E08000030 | Walsall            | 05L | NHS Sandwell and West Birmingham CCG           | 1.6%  | 3.1%   |
| E08000030 | Walsall            | 05Y | NHS Walsall CCG                                | 92.8% | 90.4%  |
| E08000030 | Walsall            | 06A | NHS Wolverhampton CCG                          | 1.4%  | 1.4%   |
| E09000031 | Waltham Forest     | 07T | NHS City and Hackney CCG                       | 0.4%  | 0.4%   |
| E09000031 | Waltham Forest     | 08C | NHS Hammersmith and Fulham CCG                 | 0.3%  | 0.2%   |
| E09000031 | Waltham Forest     | 08D | NHS Haringey CCG                               | 0.1%  | 0.1%   |
| E09000031 | Waltham Forest     | 08M | NHS Newham CCG                                 | 1.3%  | 1.7%   |
| E09000031 | Waltham Forest     | 08N | NHS Redbridge CCG                              | 1.4%  | 1.4%   |
| E09000031 | Waltham Forest     | 08W | NHS Waltham Forest CCG                         | 94.3% | 96.1%  |

|           |                        |     |   |       |       |
|-----------|------------------------|-----|---|-------|-------|
| E09000032 | Wandsworth             | 09A | NHS Central London (Westminster) CCG                      | 0.9%  | 0.6%  |
| E09000032 | Wandsworth             | 08C | NHS Hammersmith and Fulham CCG                            | 1.0%  | 0.6%  |
| E09000032 | Wandsworth             | 08J | NHS Kingston CCG  | 0.1%  | 0.0%  |
| E09000032 | Wandsworth             | 08K | NHS Lambeth CCG   | 3.2%  | 3.5%  |
| E09000032 | Wandsworth             | 08R | NHS Merton CCG  | 2.8%  | 1.6%  |
| E09000032 | Wandsworth             | 08P | NHS Richmond CCG  | 1.3%  | 0.7%  |
| E09000032 | Wandsworth             | 08X | NHS Wandsworth CCG  | 88.3% | 92.6% |
| E09000032 | Wandsworth             | 08Y | NHS West London (K&C & QPP) CCG                           | 0.7%  | 0.4%  |
| E06000007 | Warrington             | 01F | NHS Halton CCG  | 0.3%  | 0.2%  |
| E06000007 | Warrington             | 01G | NHS Salford CCG   | 0.5%  | 0.6%  |
| E06000007 | Warrington             | 01X | NHS St Helens CCG   | 2.2%  | 2.0%  |
| E06000007 | Warrington             | 02E | NHS Warrington CCG  | 97.6% | 97.0% |
| E06000007 | Warrington             | 02H | NHS Wigan Borough CCG                                     | 0.2%  | 0.2%  |
| E10000031 | Warwickshire           | 15E | NHS Birmingham and Solihull CCG                           | 0.2%  | 0.5%  |
| E10000031 | Warwickshire           | 05A | NHS Coventry and Rugby CCG                                | 25.2% | 21.5% |
| E10000031 | Warwickshire           | 11M | NHS Gloucestershire CCG                                   | 0.2%  | 0.2%  |
| E10000031 | Warwickshire           | 04G | NHS Nene CCG  | 0.2%  | 0.2%  |
| E10000031 | Warwickshire           | 10Q | NHS Oxfordshire CCG                                       | 0.3%  | 0.3%  |
| E10000031 | Warwickshire           | 05J | NHS Redditch and Bromsgrove CCG                           | 0.7%  | 0.2%  |
| E10000031 | Warwickshire           | 05Q | NHS South East Staffs and Seisdon Peninsular CCG          | 0.8%  | 0.3%  |
| E10000031 | Warwickshire           | 05R | NHS South Warwickshire CCG                                | 96.1% | 45.8% |
| E10000031 | Warwickshire           | 05H | NHS Warwickshire North CCG                                | 96.7% | 30.7% |
| E10000031 | Warwickshire           | 04V | NHS West Leicestershire CCG                               | 0.5%  | 0.3%  |
| E06000037 | West Berkshire         | 15A | NHS Berkshire West CCG                                    | 30.0% | 97.6% |
| E06000037 | West Berkshire         | 10J | NHS North Hampshire CCG                                   | 0.7%  | 0.9%  |
| E06000037 | West Berkshire         | 10Q | NHS Oxfordshire CCG                                       | 0.2%  | 1.1%  |
| E06000037 | West Berkshire         | 99N | NHS Wiltshire CCG   | 0.1%  | 0.4%  |
| E10000032 | West Sussex            | 09D | NHS Brighton and Hove CCG                                 | 1.1%  | 0.4%  |
| E10000032 | West Sussex            | 09G | NHS Coastal West Sussex CCG                               | 99.5% | 57.5% |
| E10000032 | West Sussex            | 09H | NHS Crawley CCG   | 93.4% | 14.0% |
| E10000032 | West Sussex            | 09L | NHS East Surrey CCG                                       | 0.3%  | 0.0%  |
| E10000032 | West Sussex            | 09N | NHS Guildford and Waverley CCG                            | 3.1%  | 0.8%  |
| E10000032 | West Sussex            | 99K | NHS High Weald Lewes Havens CCG                           | 1.1%  | 0.2%  |
| E10000032 | West Sussex            | 09X | NHS Horsham and Mid Sussex CCG                            | 95.7% | 25.9% |
| E10000032 | West Sussex            | 10V | NHS South Eastern Hampshire CCG                           | 4.1%  | 1.0%  |
| E10000032 | West Sussex            | 99H | NHS Surrey Downs CCG                                      | 0.6%  | 0.2%  |
| E09000033 | Westminster            | 07P | NHS Brent CCG   | 1.3%  | 2.0%  |
| E09000033 | Westminster            | 07R | NHS Camden CCG  | 3.0%  | 3.4%  |
| E09000033 | Westminster            | 09A | NHS Central London (Westminster) CCG                      | 79.3% | 71.3% |
| E09000033 | Westminster            | 08C | NHS Hammersmith and Fulham CCG                            | 0.6%  | 0.6%  |
| E09000033 | Westminster            | 08K | NHS Lambeth CCG   | 0.1%  | 0.2%  |
| E09000033 | Westminster            | 08Y | NHS West London (K&C & QPP) CCG                           | 23.1% | 22.6% |
| E08000010 | Wigan                  | 00T | NHS Bolton CCG  | 0.2%  | 0.1%  |
| E08000010 | Wigan                  | 01G | NHS Salford CCG   | 0.8%  | 0.6%  |
| E08000010 | Wigan                  | 01X | NHS St Helens CCG   | 3.8%  | 2.2%  |
| E08000010 | Wigan                  | 02E | NHS Warrington CCG  | 0.4%  | 0.2%  |
| E08000010 | Wigan                  | 02G | NHS West Lancashire CCG                                   | 2.8%  | 1.0%  |
| E08000010 | Wigan                  | 02H | NHS Wigan Borough CCG                                     | 96.7% | 95.7% |
| E06000054 | Wiltshire              | 11E | NHS Bath and North East Somerset CCG                      | 0.9%  | 0.4%  |
| E06000054 | Wiltshire              | 15A | NHS Berkshire West CCG                                    | 0.2%  | 0.2%  |
| E06000054 | Wiltshire              | 15C | NHS Bristol, North Somerset and South Gloucestershire CCG | 0.2%  | 0.5%  |
| E06000054 | Wiltshire              | 11J | NHS Dorset CCG  | 0.3%  | 0.4%  |
| E06000054 | Wiltshire              | 11M | NHS Gloucestershire CCG                                   | 0.4%  | 0.5%  |
| E06000054 | Wiltshire              | 11X | NHS Somerset CCG  | 0.3%  | 0.4%  |
| E06000054 | Wiltshire              | 12D | NHS Swindon CCG   | 1.3%  | 0.6%  |
| E06000054 | Wiltshire              | 11A | NHS West Hampshire CCG                                    | 0.1%  | 0.2%  |
| E06000054 | Wiltshire              | 99N | NHS Wiltshire CCG   | 96.7% | 96.8% |
| E06000040 | Windsor and Maidenhead | 15A | NHS Berkshire West CCG                                    | 0.4%  | 1.3%  |
| E06000040 | Windsor and Maidenhead | 14Y | NHS Buckinghamshire CCG                                   | 0.3%  | 1.1%  |
| E06000040 | Windsor and Maidenhead | 15D | NHS East Berkshire CCG                                    | 34.1% | 96.9% |
| E06000040 | Windsor and Maidenhead | 09Y | NHS North West Surrey CCG                                 | 0.2%  | 0.5%  |
| E06000040 | Windsor and Maidenhead | 10Q | NHS Oxfordshire CCG                                       | 0.0%  | 0.2%  |
| E06000040 | Windsor and Maidenhead | 10C | NHS Surrey Heath CCG                                      | 0.1%  | 0.0%  |
| E08000015 | Wirral                 | 02F | NHS West Cheshire CCG                                     | 0.4%  | 0.3%  |
| E08000015 | Wirral                 | 12F | NHS Wirral CCG  | 99.7% | 99.7% |
| E06000041 | Wokingham              | 15A | NHS Berkshire West CCG                                    | 31.5% | 97.0% |
| E06000041 | Wokingham              | 15D | NHS East Berkshire CCG                                    | 1.0%  | 2.6%  |
| E06000041 | Wokingham              | 10Q | NHS Oxfordshire CCG                                       | 0.1%  | 0.4%  |
| E08000031 | Wolverhampton          | 05C | NHS Dudley CCG  | 1.3%  | 1.5%  |
| E08000031 | Wolverhampton          | 05L | NHS Sandwell and West Birmingham CCG                      | 0.1%  | 0.3%  |
| E08000031 | Wolverhampton          | 05Q | NHS South East Staffs and Seisdon Peninsular CCG          | 1.8%  | 1.4%  |
| E08000031 | Wolverhampton          | 05Y | NHS Walsall CCG   | 3.4%  | 3.5%  |
| E08000031 | Wolverhampton          | 06A | NHS Wolverhampton CCG                                     | 93.8% | 93.4% |
| E10000034 | Worcestershire         | 15E | NHS Birmingham and Solihull CCG                           | 0.9%  | 2.0%  |
| E10000034 | Worcestershire         | 05C | NHS Dudley CCG  | 0.7%  | 0.4%  |
| E10000034 | Worcestershire         | 11M | NHS Gloucestershire CCG                                   | 0.5%  | 0.6%  |
| E10000034 | Worcestershire         | 05F | NHS Herefordshire CCG                                     | 0.9%  | 0.3%  |
| E10000034 | Worcestershire         | 05J | NHS Redditch and Bromsgrove CCG                           | 95.8% | 27.7% |
| E10000034 | Worcestershire         | 05N | NHS Shropshire CCG  | 0.3%  | 0.1%  |
| E10000034 | Worcestershire         | 05R | NHS South Warwickshire CCG                                | 2.3%  | 1.1%  |
| E10000034 | Worcestershire         | 05T | NHS South Worcestershire CCG                              | 97.2% | 49.3% |
| E10000034 | Worcestershire         | 06D | NHS Wyre Forest CCG                                       | 98.3% | 18.6% |
| E06000014 | York                   | 03E | NHS Harrogate and Rural District CCG                      | 0.2%  | 0.1%  |
| E06000014 | York                   | 03Q | NHS Vale of York CCG                                      | 60.2% | 99.9% |

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